

CATHOLIC DISTRICT SCHOOL BOARD OF EASTERN ONTARIO

Box 2222, 2755 Hwy. 43,
Kemptville, Ontario K0G 1J0
Tel: 613-258-7757
Or Toll-free: 1-800-443-4562
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www.cdsbeo.on.ca

Appendix 6

IMMACULATE CONCEPTION

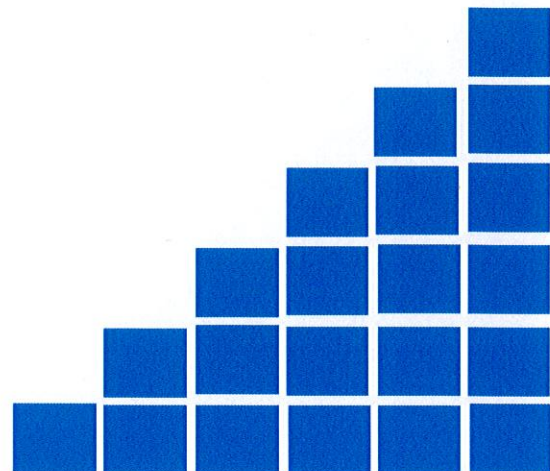
CATHOLIC SCHOOL

School Information Profile

October 2016

Brent Laton
Chair

Bill Gartland
Director of Education



Educating and Inspiring...heart, mind, body and soul!



APPENDIX 6
SCHOOL INFORMATION PROFILE
IMMACULATE CONCEPTION CATHOLIC ELEMENTARY
October 4, 2016

FACILITY PROFILE	
School	Immaculate Conception Catholic Elementary
Address	600 McConnell Avenue Cornwall Ontario K6H 4M1
Date of Construction	1954
Date and Description of Subsequent Additions	1964 addition
Number of Storeys	2
School Site Size (Acres)	3.09
Permanent Building Area - GFA (Sq. Ft)	24,456
Number of Portables on Site	0
Portable Area - GFA (Sq.Ft)	0
Site Plan Available	Yes - see Schedule 1
Floor Plan Available	Yes - see Schedule 2
Boundary Map Available	Yes - see Schedule 3 and 4
Official Plan/Zoning Map	Yes - see Schedule 5
Is the School Located Adjacent to a Catholic Church	No
Associated Parish & Distance from School	St. Peter Catholic Parish - 7Km
Does the School have a Child Care Centre	No
Does the School have Child Care on Site	Yes
Name of Child Care Provider	Mary Seguin - Where Children Grow
Does the School have a Before & After Child Care Program	Yes
Type of Child Care	Before and After Program only on instructional days
Child Care Capacity	Kindergarten (44 months to 68 months) 20 spaces Primary Junior School Age (68 months to age 13) 30 spaces
Child Care Enrolment and Ages Served	13 Kindergarten / 38 Primary Junior School Age

SCHOOL CAPACITY	
Current Enrolment	174
School Capacity (OTG)	311
Surplus/(Shortage) of Pupil Places	137
Room Summary from SFIS	see Schedule 6
Utilization Rate - excluding Portables (%)	55.9%
Utilization Rate - including Portables (%)	55.9%
Total Number of Permanent Instructional Rooms in School	13
Total Number of Portable Units on School Site	0
Total Number of Portapak/RCM Units on School Site	0

INSTRUCTIONAL AND SPECIALIZED CLASSROOM SPACES	
Number of Regular Classrooms	13
Number of Portable Classrooms	0
Number of Purpose Build Kindergarten Classrooms	0
Number of Special Education Rooms	1
Does the School have Appropriate Existing Space for:	
- Special Education	Yes
- Literacy Resource Centre	No
- Science and Technology Lab	No
Total Number of Dedicated Rooms	1
- Computer Lab	Yes
- Arts Facilities	No
Total Number of Dedicated Rooms	1
- Gymnasium	Yes
- General Purpose Room	No
- Music Room	No
- Assembly/Auditorium	No
- Library	Yes
- Staffroom	Yes
- Stage	No
- Chapel	No
- Kitchen	No
- Cafeteria	No

OUTDOOR PLAY AREA AND GREEN SPACE	
Area of Green Space (Sq ft)	51,397
Area of Hard Surfaced Play Area (Sq ft)	2,434
Total Number of Playfields	1
List of Outdoor Facilities (e.g. tracks, basketball court, tennis court, etc.)	basketball area

FACILITY CONDITION	
Definition of what the FCI Represents	- FCI is determined by the ratio between the five-year renewal needs and the replacement value for the school; a higher FCI indicates a higher cost to repair the facility
Replacement Value (\$) (A)	\$ 7,789,130
Five-year Renewal Needs (\$) (B)	\$ 3,185,391
Facility Condition Index (FCI) of School (B) / (A)	40.9%
Board's Average FCI	17.7%
Total Number of Parking Spaces	22
Total Number of Accessible Parking Spaces	1
Is there an Adequate Amount of Parking Provided	No

ACCESSIBILITY	
Is the School Universally Accessible	No
Does the School have an Operating Elevator/Lift	No
Do Students have Access to Barrier Free Washroom	Yes
Are Student Washrooms Accessible on Each Level of the Building	Yes - boys only
Are the Designated Change rooms Accessible to the Gym	No
Accessibility Audit Cost to Retrofit	\$ 412,095

TEN-YEAR HISTORY OF MAJOR FACILITY IMPROVEMENTS	
Ten-year History of Major Facility Improvements	see Schedule 7

PROJECTED FIVE-YEAR FACILITY RENEWAL NEEDS	
Five-year Projected Facility Renewal Needs	see Schedule 8

FINANCIAL*	
Expenditures on School Staff: Teaching (\$)	\$ 1,272,400
Expenditures on School Staff: Non-Teaching (\$)	\$ 475,643
Expenditures on School Utility (\$)	\$ 43,311
- Total	\$ 1,791,354
- Per Square Foot (including Portables)	\$ 73.25
- Per Student	\$ 11,632.17
Grant Revenues for School Administration (identify any loss of revenues) (\$)	Receive benchmark level funding for 1.0 FTE Principal and Secretary. Benchmark Salary & Benefits for Principal is \$125,377. Benchmark Salary & Benefits for Secretary is \$53,494. Any school closure would result in loss of benchmark level funding for Principal. Level of School Secretarial funding depends on enrolment at new location for displaced students.
Grant Revenues for School Operations (identify any loss of revenue (\$)	Loss of grant revenue is tied to calculated square footage requirement based on enrolment and includes School Operations, Top-up Funding and School Renewal. The school is only receiving approximately 55.9% of the maximum operations grants due to low enrolment.
What is the impact of this Schools Closure on Facility Operating and Capital Budgets	Total facility operations grants would be reduced by approximately \$142,417. Five-year capital renewal needs totalling approximately \$3.1 million would be eliminated.
What is the impact of this School Remaining Open on Facility Operating and Capital Budgets	The costs associated with operating and maintaining this facility exceed the level of funding generated by approximately \$92,837. Five-year renewal needs totalling more than \$3.1 million would be required to maintain the facility.

* Numbers are approximate

2015-16 TRANSPORTATION		
Bus Loading Zone	Yes - part of staff parking area, not adequate for loading	
Average Distance to School for Students (KM)	1.77	
Number of Students Bussed to School	51	
Percentage of Students that are Eligible for Transportation (%)	29.3%	
Number of Students Not Eligible for Transportation	122	
Percentage of Students that are Not Eligible for Transportation (%)	70.1%	
Shortest Bus Ride Time to School (minutes)	2	
Longest Bus Ride Time to School (minutes)	26	
Average Length of Bus Ride Time to School (minutes)	11	
Number of Primary JK - 3 Students out of Boundary and Percentage of Total	28	16.1%
Number of Junior 4 - 6 Students out of Boundary and Percentage of Total	13	7.5%
Total Number of Students out of Boundary and Percentage of Total	41	23.6%
Aggregate Cost to Transport Students to School (\$)	\$	46,600
Cost per Student Bussed to School (\$)	\$	913.73

INSTRUCTIONAL PROFILE	
2016-17 STAFFING - TEACHING	
Number of Classroom Teachers	9.00
Number of Prep Time Teachers	1.67
Number of Special Education Teachers	1.71
Number of Library/Guidance Teachers	0.30
Total Teaching Staff	12.68

2016-17 STAFFING - NON-TEACHING	
Full-Time Principal (FTE)	1.00
Full-Time Vice-Principal (FTE)	0.00
Secretarial Full-Time Equivalent (FTE)	1.00
Custodial Full-Time Equivalent (FTE)	1.25
Number of Full-Time Designated Early Childhood Educators (ECE)	2.00
Number of Full-Time Educational Assistants (EA)	2.75
Total Non-Teaching Staff	8.00

2016-17 SCHOOL ORGANIZATION	
Grade Configuration	JK-6
Grade Organization (Number of Classes)	See Schedule 9
Total Number of Classes	7
Total Number of Split Classes	5
Split Classes (%)	71.4%

PROGRAM OFFERINGS AND SPECIALIZED SERVICES	
Arts Program	No
Extended French	No
French Immersion	Yes JK-6
Information Technology to Support Curriculum	Yes
Guidance Counselling	No
Religious & Family Life Programs	Yes
Career Education Programs (e.g. Co-op Placement)	No
Early Literacy Resources	Yes
Culturally Inclusive Programs	Yes
English-as-a-Second Language Programming	No
Special Education Classes	No
Special Education Resources	Yes
Programs/Support for Students at Risk	Yes
Other Specialized Programs (identify)	n/a
Does the School have Remedial Programs Onsite During the Day and After School	No
Does the School have Access to these Programs in Nearby Facilities	Yes
Does the School Location Easily Attract Parent/Family/Community Volunteers	Yes

EXTRACURRICULAR ACTIVITIES & SPECIAL EVENTS

School Plays	Yes
Dance/Socials	Yes
Religious Retreats	Yes
Graduation Celebrations	Yes
Athletics	Yes
Clubs	Yes
Leadership/Student Council	Yes
Fundraising	Yes

STUDENT ACHIEVEMENT - EQAO - 2014-15

	Primary - School/Board	Junior - School/Board
Reading - Level 3-4	64 / 78	62 / 81
Writing - Level 3-4	75 / 80	76 / 83
Math - Level 3-4	68 / 66	33 / 51

PREVIOUS FIVE-YEAR ENROLMENT AND CAPACITY UTILIZATION

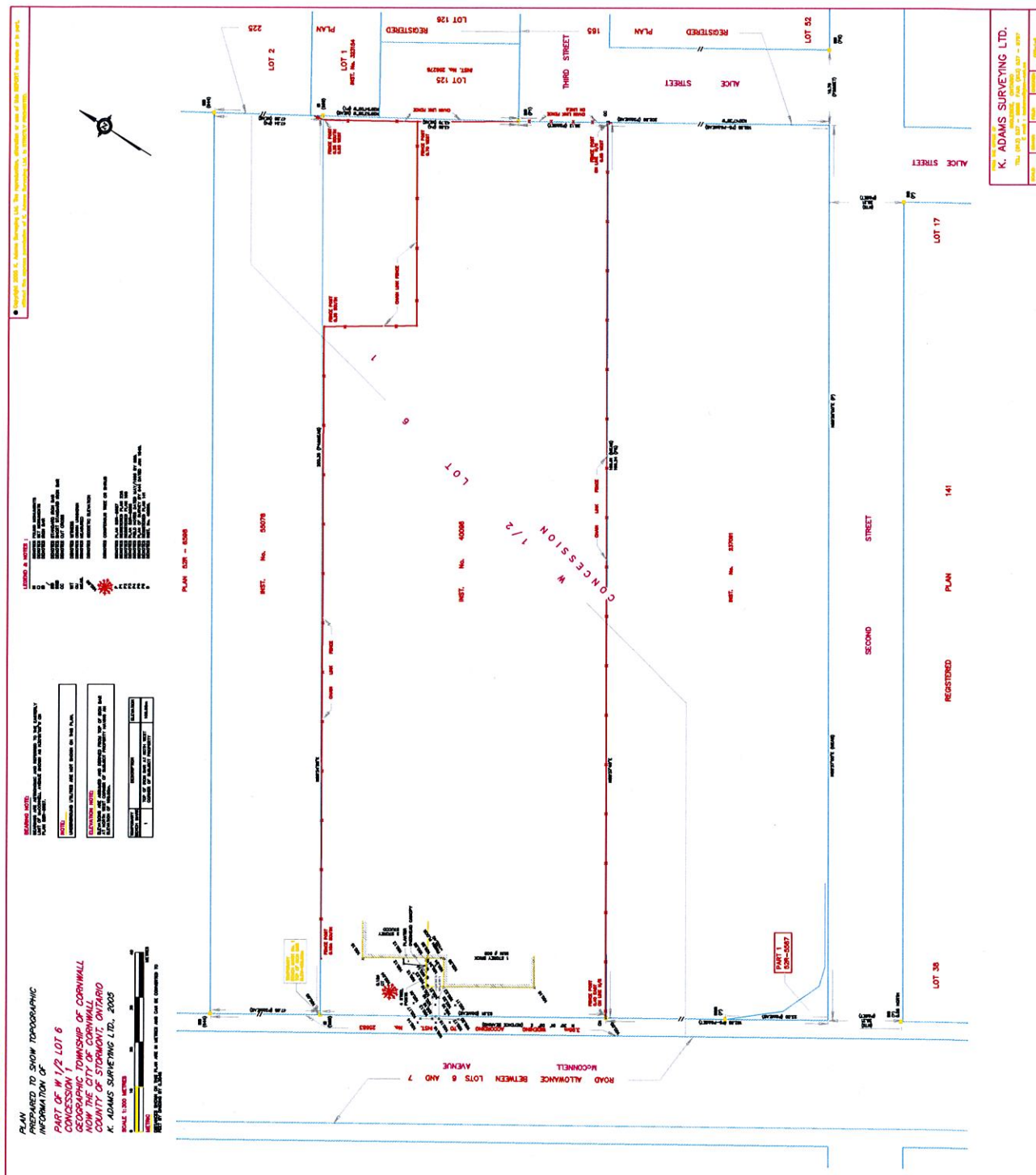
Historical Five-year Enrolment and Capacity Utilization	See Schedule 10
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TEN-YEAR ENROLMENT PROJECTIONS AND CAPACITY UTILIZATION

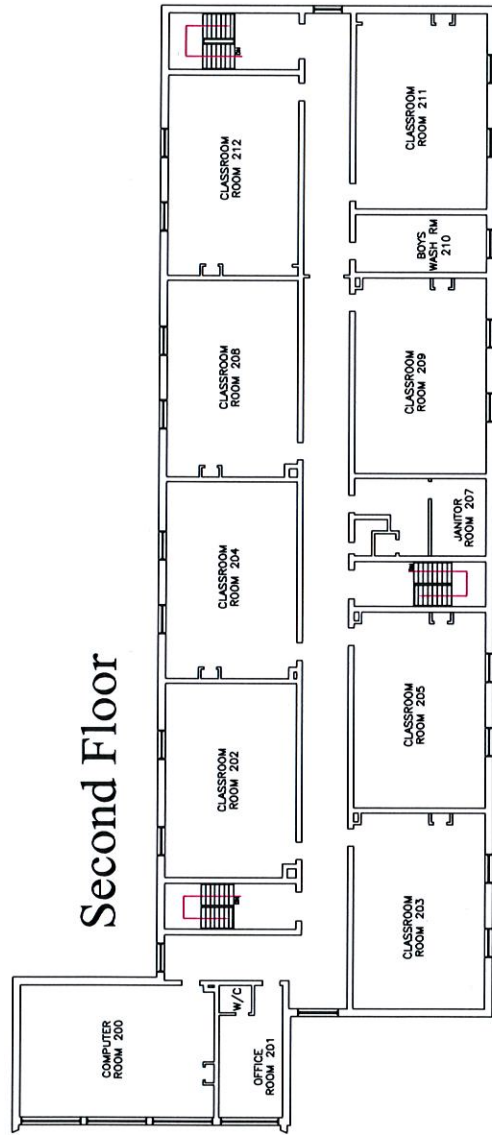
Ten-year Enrolment and Capacity Utilization Projections	See Schedule 11
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OTHER SCHOOL USE PROFILE

Current Non-School Programs or co-located within School	No
- Rent Being Collected	n/a
- Operating at Full-Cost Recovery	n/a
Community Use of the School (Permits)	Yes - 1
- Rent Being Collected	Yes - \$217.56
- Operating at Full-Cost Recovery	No
Before and After School Program	Yes
- Rent Being Collected	No
- Operating at Full-Cost Recovery	No
Lease Terms at the School	annual Child Care lease
- Rent Being Collected	No
- Operating at Full-Cost Recovery	No
Factors of a Suitable Facility for Community Planning Partnership	<p>- Facilities utilized at 60% or less for the past 2 consecutive years and/or have had 200 or more unused pupil places the last 2 years</p> <p>- Facilities projected to be utilized 60% or less for the next 5 years</p> <p>- Facility has not been designated as surplus space under Ontario Regulation 444/98</p> <p>- Space not required for Board programming or other uses</p>
Does the school meet the above Board criteria	Yes
Current Community Planning Partnerships	No
- Rent Being Collected	n/a
- Operating at Full-Cost Recovery	n/a



FLOOR PLAN - SCHEDULE 2

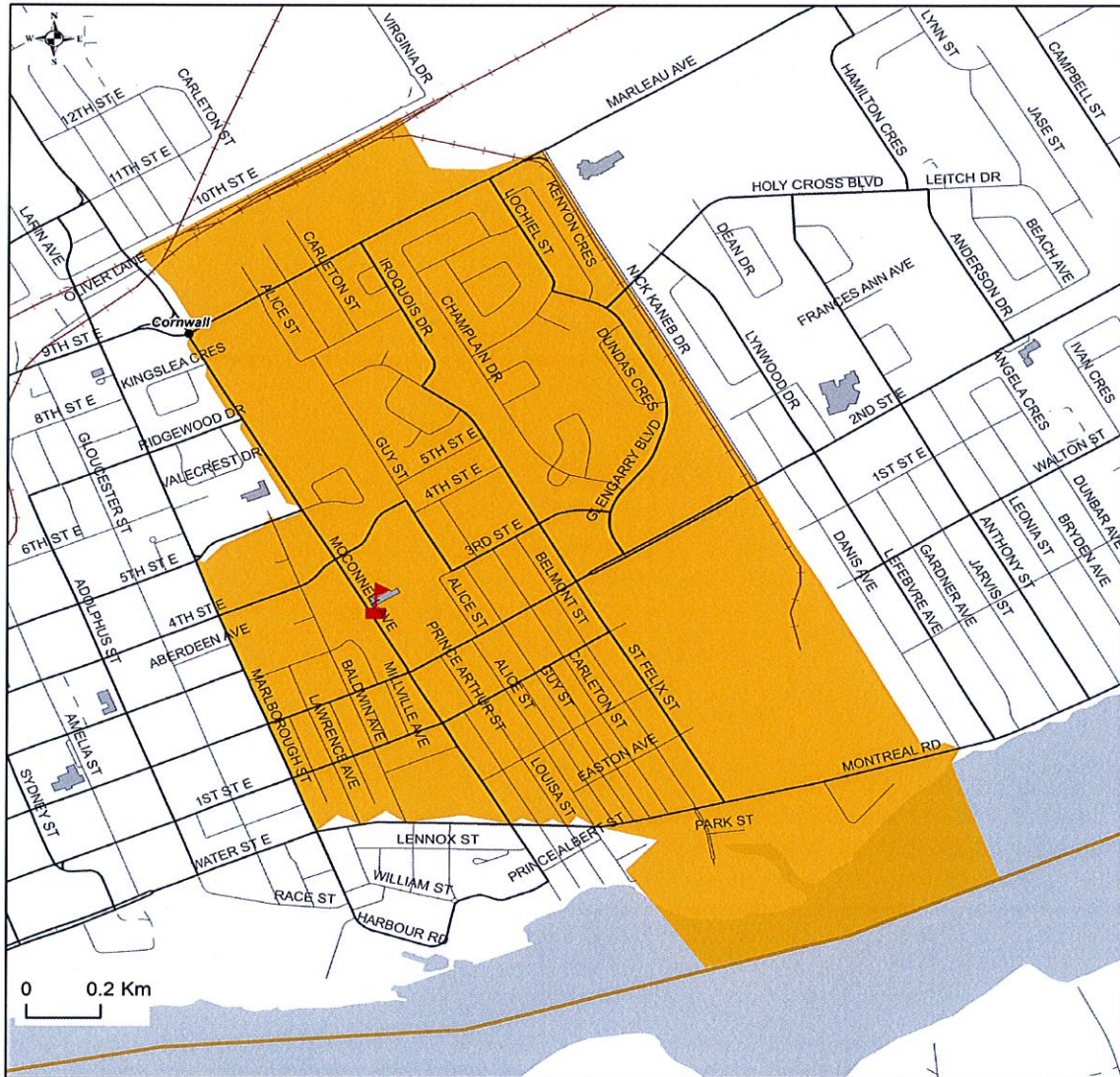


Project Title:
Immaculate Conception Elementary
600 McConnell Avenue
Cornwall, Ontario
K6H 4M1

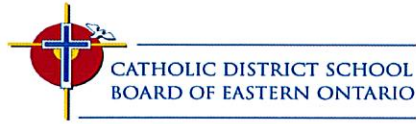
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Floor Plan

Date: September 17, 2015
Dwg: A1

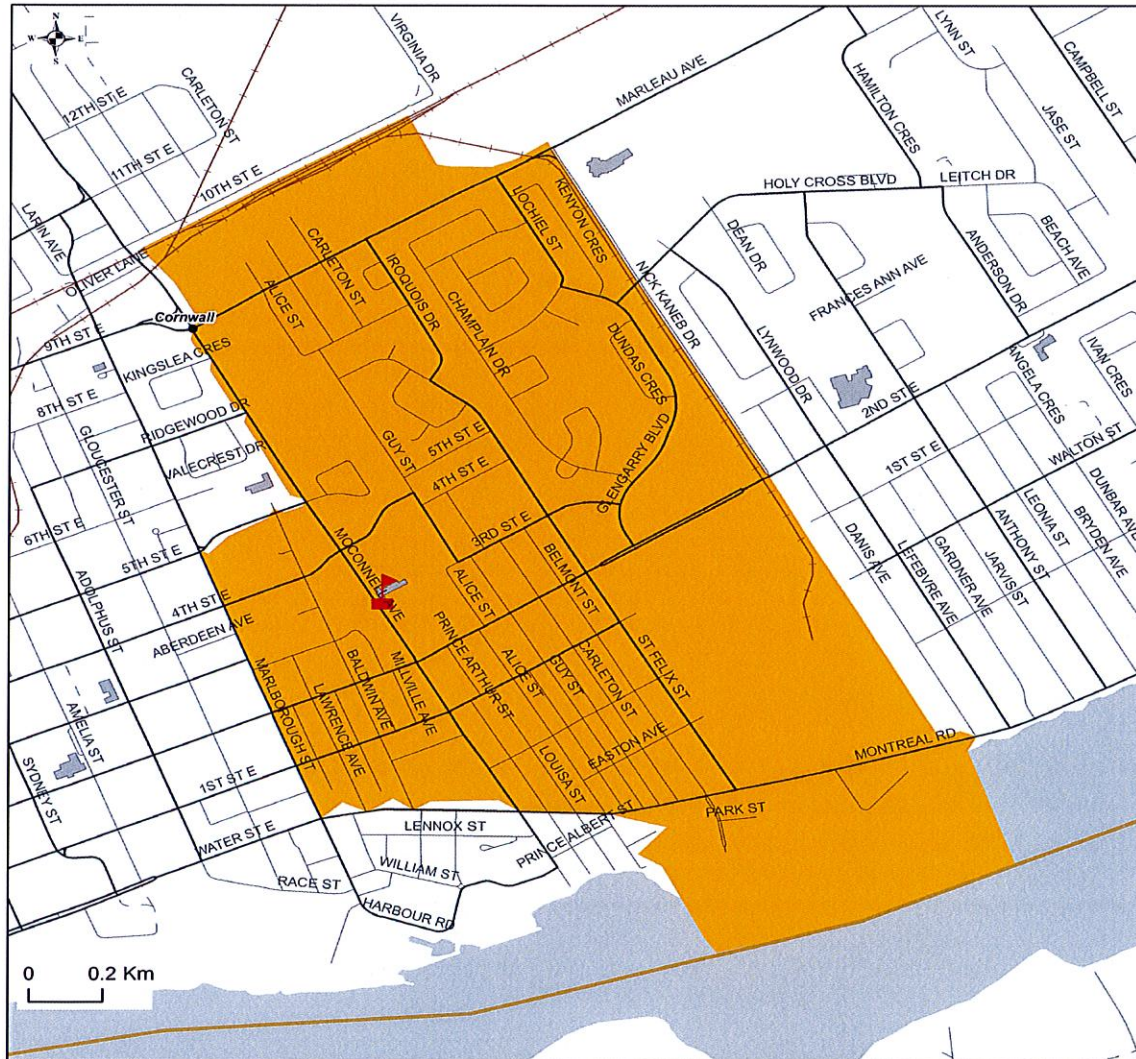
Drawn By: D.T.
Rev #: 1



Immaculate Conception Catholic School
600 McConnell Avenue
Cornwall, Ontario
K6H 4M1
Phone: 613-932-3455



Immaculate Conception Catholic School
Junior Kindergarten to Grade 6
Immersion Attendance Boundary



Student Transportation of Eastern Ontario, September 2015
Map is for illustrative purposes only.
Please use the School Locator Tool to
determine the school of attendance by civic address
found on the STEO Website at <http://www.steo.ca>

 Immaculate Conception Catholic School
600 McConnell Avenue
Cornwall, Ontario
K6H 4M1
Phone: 613-932-3455

IMMACULATE CONCEPTION C.S.- 600 MCCONNELL AVENUE



ZONING: INSTITUTIONAL 10 (INS 10)
OFFICIAL PLAN DESIGNATION: INSTITUTIONAL (INST.)

Immaculate Conception - Schedule 6			
Room Summary from SFIS			
Permanent Space Room Summary			
Room #	Space Type	Current Use	Loading
112	Classroom	Classroom	23.0
202	Classroom	Classroom	23.0
203	Classroom	Classroom	23.0
204	Classroom	Classroom	23.0
205	Classroom	Classroom	23.0
208	Classroom	Classroom	23.0
209	Classroom	Classroom	23.0
211	Classroom	Classroom	23.0
212	Classroom	Classroom	23.0
110	Classroom	Jr./Sr. Kindergarten	23.0
116	Classroom	Resource - General	23.0
102	Classroom	Other	23.0
100	Gymnasium	Gymnasium	-
106	Kindergarten	Jr./Sr. Kindergarten	26.0
115	Library Resource Centre	Library Resource	-
200	Special Education	Special Education	9.0
113	Staff Work Room/Lounge	Resource - General	-
2015-16 OTG			311.0

Immaculate Conception - Schedule 7		
Ten-Year Renewal History		
Brief Description	Year	Cost
Condition assessment of heating piping	2006	\$18,065
Replace Heating Piping Systems - Original Building - 80%	2006	\$311,745
Replace Ventilation Fans - Original Building	2006	\$20,500
Condition assessment of hot water terminal heating units	2006	\$21,076
Replace hot water terminal heating units	2006	\$235,710
Condition assessment of standpipe system	2006	\$9,032
Condition assessment of electrical distribution system	2006	\$12,043
Replace Cabling, Raceways & Bus Ducts - 20%	2006	\$23,150
Pave bus lane	2006	\$14,755
Paint classrooms and offices on 2nd floor	2006	\$16,403
Replace hot water terminal heating units - gymnasium only	2007	\$120,000
Replace hardware in classroom locksets	2007	\$5,461
Renovate canopy in main entrance	2008	\$8,583
Replace Section of Roofing - Original Building	2008	\$78,315
Replace Washroom Accessories in washrooms	2008	\$35,183
Replace Plumbing Fixtures - Original Building	2008	\$51,688
Paint classrooms, storage rooms and offices on 1st floor	2008	\$15,663
Replace Hardwood Flooring in Gymnasium	2009	\$91,477
Replace Interior Lighting (Retrofit) in Original Building	2009	\$61,279
Replace roof over portable classrooms	2009	\$31,240
Complete study of stairs in the facility as rust is evident	2009	\$3,678
Replace flooring in 2 portable classrooms	2009	\$12,354
Replace Lighting Equipment in Original Building	2009	\$62,852
Install Lighting Occupancy Sensors	2009	\$26,614
Install Controls & Instrumentation	2009	\$26,940
Replace Concrete Window Sills	2010	\$20,000
Replace Drinking Fountains	2010	\$6,000
Replace flooring in staffroom	2010	\$4,373
Replace railings in stairways	2010	\$20,058
Replace flooring in room 200 & 209	2011	\$6,922
Regrade and pave playground area	2011	\$90,772
Pave South Parking Lot	2012	\$134,852
Replace Flagpole	2012	\$2,792
Paint Walls in Gymnasium	2013	\$6,539
Replace Mulch under Play Structures	2013	\$2,116
Replace Floor in Room 203 and Office 201	2014	\$13,914
Replace Electrical Outlets in Rooms 102, 106, 110-112, 116, 202, 205, 208, 209 Addition 1 Room 211	2014	\$7,054
Paint Corridors on Second Floor	2015	\$9,450
Demolish portables and relocate library	2015	\$53,491
Cummulative Cost		\$1,692,139

Immaculate Conception- Schedule 8 Projected Five-Year Renewal Needs by Priority				
Year	Brief Description	Priority	Cost	Cummulative Cost
2015	Replacement [G30 Site Civil/Mechanical Utilities]	Urgent	\$250,245	\$ 250,245
2015	Study [G30 Site Civil/Mechanical Utilities]	Urgent	\$11,024	\$ 261,269
2015	Replacement [B30 Roofing - Parapet]	Urgent	\$22,048	\$ 283,317
2015	Replacement [B2010 Exterior Walls - Sealant Replacement]	High	\$11,024	\$ 294,341
2015	Replacement [B2020 Exterior Windows - Original Building]	High	\$275,600	\$ 569,941
2018	Replacement [D503001 Fire Alarm Systems - Original Building]	High	\$80,000	\$ 649,941
2015	Replacement [C201001 Interior Stair Construction - Steel Framed]	High	\$55,120	\$ 705,061
2015	Replacement [G204001 Fencing & Gates - North and South]	High	\$38,584	\$ 743,645
2014	Replacement [B2030 Exterior Doors - Hollow Metal Doors]	High	\$13,229	\$ 756,874
2016	Replacement [D502002 Lighting Equipment - Original Building]	High	\$40,676	\$ 797,550
2018	Replacement [D302002 Hot Water Boilers - Original Building - District Heating]	High	\$220,000	\$ 1,017,550
2015	Replacement [D2020 Domestic Water Distribution - Storage Tank]	High	\$11,024	\$ 1,028,574
2015	Replacement [D2020 Domestic Water Distribution - Original Building]	High	\$70,110	\$ 1,098,684
2015	Replacement [C3020 Floor Finishes - Painted/Sealed Concrete Floor]	High	\$11,024	\$ 1,109,708
2015	Replacement [C1030 Fittings - Millwork]	High	\$385,840	\$ 1,495,548
2014	Replacement [C1030 Fittings - Original Building]	High	\$59,540	\$ 1,555,088
2015	Replacement [D502001 Branch Wiring] [04.2-060 Cabling, Raceways & Bus Ducts - 80%	High	\$363,792	\$ 1,918,880
2015	Study [D502001 Branch Wiring]	High	\$11,024	\$ 1,929,904
2015	Replacement [G2020 Parking Lots - Site - North]	High	\$71,656	\$ 2,001,560
2015	Replacement [G2030 Pedestrian Paving - Site]	High	\$11,024	\$ 2,012,584
2014	Replacement [C301005 Painting to Walls - 1st & 2nd Floor Hallways & Stairwells]	High	\$17,500	\$ 2,030,084
2015	Replacement [A1010 Standard Foundations - Parging Replacement]	High	\$11,024	\$ 2,041,108
2014	Replacement [B2030 Exterior Doors - Exterior Door Hardware - Hollow Metal Doors]	High	\$11,024	\$ 2,052,132
2016	Study [A1010 Standard Foundations - Original Building]	High	\$3,721	\$ 2,055,853
2017	Major Repair [A1010 Standard Foundations - Original Building]	High	\$74,426	\$ 2,130,279
2015	Replacement [C3020 Floor Finishes - Original Building]	Medium	\$60,632	\$ 2,190,911
2016	Replacement [C1030 Fittings - Original Building]	Medium	\$5,771	\$ 2,196,682
2015	Replacement [C3030 Ceiling Finishes - Suspended Acoustic Ceiling Tile]	Medium	\$148,824	\$ 2,345,506
2016	Replacement [C1020 Interior Doors - Original Building]	Medium	\$103,626	\$ 2,449,131
2016	Replacement [C1020 Interior Doors - Interior Door Hardware]	Medium	\$30,867	\$ 2,479,998
2015	Replacement [G2030 Pedestrian Paving - Concrete]	Medium	\$16,536	\$ 2,496,534
2016	Replacement [G204007 Playing Fields - Site]	Medium	\$22,328	\$ 2,518,862
2016	Replacement [G2050 Landscaping - Site]	Medium	\$22,328	\$ 2,541,190
2015	Replacement [G204003 Exterior Furnishings]	Medium	\$90,000	\$ 2,631,190
2016	Replacement [G40 Site Electrical Utilities - Site]	Medium	\$21,993	\$ 2,653,183
2016	Replacement [D304003 Heating/Chilling water distribution systems- Origin] [03.1-170 Heating Piping Syste	Medium	\$250,000	\$ 2,903,183
2015	Study [B2010 Exterior Walls]	Medium	\$11,024	\$ 2,914,207
2015	Major Repair [B2010 Exterior Walls]	Medium	\$187,408	\$ 3,101,615
2016	Replacement [D502002 Lighting Equipment - Original Building]	Low	\$10,669	\$ 3,112,284
2016	Replacement [D502002 Lighting Equipment - Original Building]	Low	\$9,710	\$ 3,121,995
2016	Replacement [G204005 Signage - Site]	Low	\$10,886	\$ 3,132,880
2017	Replacement [D503099 Other Communications & Alarm Systems - Original Building]	Low	\$14,914	\$ 3,147,794
2016	Replacement [D503004 Public Address Systems - Original Building]	Low	\$18,544	\$ 3,166,338
2017	Replacement [C1030 Fittings - Washroom Partitions]	Low	\$12,514	\$ 3,178,852
2018	Replacement [C301005 Painting to Walls - Addition 1 - Gymnasium]	Low	\$6,539	\$ 3,185,391

Immaculate Conception - Schedule 9 2016-17 School Organization										
Staff FTE	Prog	JK	SK	1	2	3	4	5	6	Total
1.0	Core	9	11							20
1.0	Imm	7	15							22
1.0	Blended			20						20
1.0	Blended				19					19
1.0	Blended				4	13				17
1.0	Core						14			14
1.0	Imm						13			13
1.0	Core							7	6	13
1.0	Imm							9	7	16
7.0		16	26	20	23	13	27	16	13	154

Number of Classes	7
FDK Class Size Average (JK/SK)	21.00
Primary Class Size Average (Gr. 1-3)	18.67
Grade 4 - 8 Class Size Average (4-8)	14.00
Number of Split Classes	5
% Split Classes	71.4%

Immaculate Conception - Schedule 10 Five-Year Historical Enrolment Projections and Capacity Utilization											
OTG	311										
Year	JK	SK	1	2	3	4	5	6	SC	Total	Utilization
11-12	27	32	18	22	18	20	29	27	11	204	65.6%
12-13	27	29	35	18	21	21	21	27	6	205	65.9%
13-14	30	24	27	28	18	18	19	21	4	189	60.8%
14-15	16	25	19	28	27	21	19	21	6	182	58.5%
15-16	31	20	24	15	28	22	17	17	0	174	55.9%

Immaculate Conception - Schedule 11 Ten-Year Enrolment Projections and Capacity Utilization											
OTG	311										
Year	JK	SK	1	2	3	4	5	6	SC	Total	Utilization
16-17	16	26	20	23	13	27	16	13	0	154	49.5%
17-18	23	18	26	17	25	19	26	16	6	176	56.6%
18-19	23	23	20	26	17	25	19	26	6	185	59.5%
19-20	23	23	23	20	26	17	26	20	6	184	59.2%
20-21	23	23	23	24	20	26	17	26	6	188	60.5%
21-22	22	23	23	24	24	20	26	17	6	185	59.5%
22-23	22	23	23	23	23	24	20	26	6	190	61.1%
23-24	22	23	23	23	23	24	24	20	6	188	60.5%
24-25	22	23	23	23	23	23	24	24	6	191	61.4%
25-26	23	23	23	23	23	23	23	24	7	192	61.7%