

CATHOLIC DISTRICT SCHOOL BOARD OF EASTERN ONTARIO

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Appendix 9

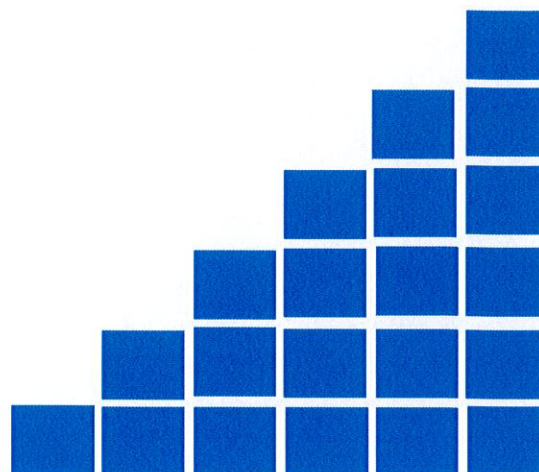
ST. COLUMBAN'S CATHOLIC SCHOOL

School Information Profile

October 2016

Brent Laton
Chair

Bill Gartland
Director of Education



Educating and Inspiring...heart, mind, body and soul!



APPENDIX 9
SCHOOL INFORMATION PROFILE
ST. COLUMBAN'S CATHOLIC ELEMENTARY
October 4, 2016

FACILITY PROFILE	
School	St. Columban's Catholic Elementary
Address	323 Augustus Street Cornwall Ontario K6J 3W4
Date of Construction	1960
Date and Description of Subsequent Additions	No additions
Number of Storeys	2
School Site Size (Acres)	1.04
Permanent Building Area - GFA (Sq. Ft)	26,156
Number of Portables on Site	0
Portable Area - GFA (Sq.Ft)	0
Site Plan Available	Yes - see Schedule 1
Floor Plan Available	Yes - see Schedule 2
Boundary Map Available	Yes - see Schedule 3 and 4
Official Plan/Zoning Map	Yes - see Schedule 5
Is the School Located Adjacent to a Catholic Church	Yes
Associated Parish & Distance from School	St. Columban's Catholic Church
Does the School have a Child Care Centre	No
Does the School have Child Care on Site	No
Name of Child Care Provider	n/a
Does the School have a Before & After Child Care Program	No
Type of Child Care	n/a
Child Care Capacity	n/a
Child Care Enrolment and Ages Served	n/a

SCHOOL CAPACITY	
Current Enrolment	196
School Capacity (OTG)	357
Surplus/(Shortage) of Pupil Places	161
Room Summary from SFIS	see Schedule 6
Utilization Rate - excluding Portables (%)	54.9%
Utilization Rate - including Portables (%)	54.9%
Total Number of Permanent Instructional Rooms in School	15
Total Number of Portable Units on School Site	0
Total Number of Portapak/RCM Units on School Site	0

INSTRUCTIONAL AND SPECIALIZED CLASSROOM SPACES	
Number of Regular Classrooms	15
Number of Portable Classrooms	0
Number of Purpose Build Kindergarten Classrooms	0
Number of Special Education Rooms	1
Does the School have Appropriate Existing Space for:	
- Special Education	Yes
- Literacy Resource Centre	No
- Science and Technology Lab	No
Total Number of Dedicated Rooms	1
- Computer Lab	No
- Arts Facilities	No
Total Number of Dedicated Rooms	0
- Gymnasium	Yes
- General Purpose Room	No
- Music Room	No
- Assembly/Auditorium	No
- Library	Yes
- Staffroom	Yes
- Stage	Yes
- Chapel	No
- Kitchen	No
- Cafeteria	No

OUTDOOR PLAY AREA AND GREEN SPACE	
Area of Green Space (Sq ft)	4,425
Area of Hard Surfaced Play Area (Sq ft)	21,312
Total Number of Playfields	2 small grassed area and asphalt
List of Outdoor Facilities (e.g. tracks, basketball court, tennis court, etc.)	basketball area

FACILITY CONDITION	
Definition of what the FCI Represents	- FCI is determined by the ratio between the five-year renewal needs and the replacement value for the school; a higher FCI indicates a higher cost to repair the facility
Replacement Value (\$) (A)	\$ 8,085,560
Five-year Renewal Needs (\$) (B)	\$ 4,403,932
Facility Condition Index (FCI) of School (B) / (A)	54.5%
Board's Average FCI	17.7%
Total Number of Parking Spaces	12
Total Number of Accessible Parking Spaces	1
Is there an Adequate Amount of Parking Provided	No - have to use Church Parking

ACCESSIBILITY	
Is the School Universally Accessible	No
Does the School have an Operating Elevator/Lift	No
Do Students have Access to Barrier Free Washroom	Yes
Are Student Washrooms Accessible on Each Level of the Building	No
Are the Designated Change rooms Accessible to the Gym	No
Accessibility Audit Cost to Retrofit	\$ 456,694

TEN-YEAR HISTORY OF MAJOR FACILITY IMPROVEMENTS	
Ten-year History of Major Facility Improvements	see Schedule 7

PROJECTED FIVE-YEAR FACILITY RENEWAL NEEDS	
Five-year Projected Facility Renewal Needs	see Schedule 8

FINANCIAL*	
Expenditures on School Staff: Teaching (\$)	\$ 1,683,823
Expenditures on School Staff: Non-Teaching (\$)	\$ 504,435
Expenditures on School Utility (\$)	\$ 35,753
- Total	\$ 2,224,011
- Per Square Foot (including Portables)	\$ 85.03
- Per Student	\$ 11,523.37
Grant Revenues for School Administration (identify any loss of revenues) (\$)	Receive benchmark level funding for 1.0 FTE Principal and Secretary. Benchmark Salary & Benefits for Principal is \$125,377. Benchmark Salary & Benefits for Secretary is \$53,494. Any school closure would result in loss of benchmark level funding for Principal. Level of School Secretarial funding depends on enrolment at new location for displaced students.
Grant Revenues for School Operations (identify any loss of revenue (\$)	Loss of grant revenue is tied to calculated square footage requirement based on enrolment and includes School Operations, Top-up Funding and School Renewal. The school is only receiving approximately 54.9% of the maximum operations grants due to low enrolment.
What is the impact of this Schools Closure on Facility Operating and Capital Budgets	Total facility operations grants would be reduced by approximately \$160,423. Five-year capital renewal needs totalling approximately \$4.4 million would be eliminated.
What is the impact of this School Remaining Open on Facility Operating and Capital Budgets	The costs associated with operating and maintaining this facility exceed the level of funding generated by approximately \$37,198. Five-year renewal needs totalling more than \$4.4 million would be required to maintain the facility.

* Numbers are approximate

2015-16 TRANSPORTATION		
Bus Loading Zone	Yes	
Average Distance to School for Students (KM)	1.86	
Number of Students Bussed to School	56	
Percentage of Students that are Eligible for Transportation (%)	28.6%	
Number of Students Not Eligible for Transportation	141	
Percentage of Students that are Not Eligible for Transportation (%)	71.9%	
Shortest Bus Ride Time to School (minutes)	2	
Longest Bus Ride Time to School (minutes)	36	
Average Length of Bus Ride Time to School (minutes)	18	
Number of Primary JK - 3 Students out of Boundary and Percentage of Total	33	16.8%
Number of Junior 4 - 6 Students out of Boundary and Percentage of Total	9	4.6%
Number of Intermediate 7 - 8 Students out of Boundary and Percentage of Total	10	5.1%
Total Number of Students out of Boundary and Percentage of Total	52	26.5%
Aggregate Cost to Transport Students to School (\$)	74,500	
Cost per Student Bussed to School (\$)	1,330.36	

INSTRUCTIONAL PROFILE	
2016-17 STAFFING - TEACHING	
Number of Classroom Teachers	12.00
Number of Prep Time Teachers	2.23
Number of Special Education Teachers	2.25
Number of Library/Guidance Teachers	0.30
Total Teaching Staff	16.78

2016-17 STAFFING - NON-TEACHING	
Full-Time Principal (FTE)	1.00
Full-Time Vice-Principal (FTE)	0.00
Secretarial Full-Time Equivalent (FTE)	1.00
Custodial Full-Time Equivalent (FTE)	1.56
Number of Full-Time Designated Early Childhood Educators (ECE)	2.00
Number of Full-Time Educational Assistants (EA)	3.00
Total Non-Teaching Staff	8.56

2016-17 SCHOOL ORGANIZATION	
Grade Configuration	JK-8
Grade Organization (Number of Classes)	See Schedule 9
Total Number of Classes	12
Total Number of Split Classes	11
Split Classes (%)	91.7%

PROGRAM OFFERINGS AND SPECIALIZED SERVICES	
Arts Program	No
Extended French	No
French Immersion	Yes JK-8
Information Technology to Support Curriculum	Yes
Guidance Counselling	No
Religious & Family Life Programs	Yes
Career Education Programs (e.g. Co-op Placement)	No
Early Literacy Resources	Yes
Culturally Inclusive Programs	Yes
English-as-a-Second Language Programming	No
Special Education Classes	No
Special Education Resources	Yes
Programs/Support for Students at Risk	Yes
Other Specialized Programs (Identify)	n/a
Does the School have Remedial Programs Onsite During the Day and After School	Yes - Boys and Girls Club After School Program
Does the School have Access to these Programs in Nearby Facilities	Yes
Does the School Location Easily Attract Parent/Family/Community Volunteers	Yes

EXTRACURRICULAR ACTIVITIES & SPECIAL EVENTS

School Plays	Yes
Dance/Socials	Yes
Religious Retreats	Yes
Graduation Celebrations	Yes
Athletics	Yes
Clubs	Yes
Leadership/Student Council	Yes
Fundraising	Yes

STUDENT ACHIEVEMENT - EQAO - 2014-15

	Primary - School/Board	Junior - School/Board
Reading - Level 3-4	47 / 78	53 / 81
Writing - Level 3-4	41 / 80	68 / 83
Math - Level 3-4	29 / 66	0 / 51

PREVIOUS FIVE-YEAR ENROLMENT AND CAPACITY UTILIZATION

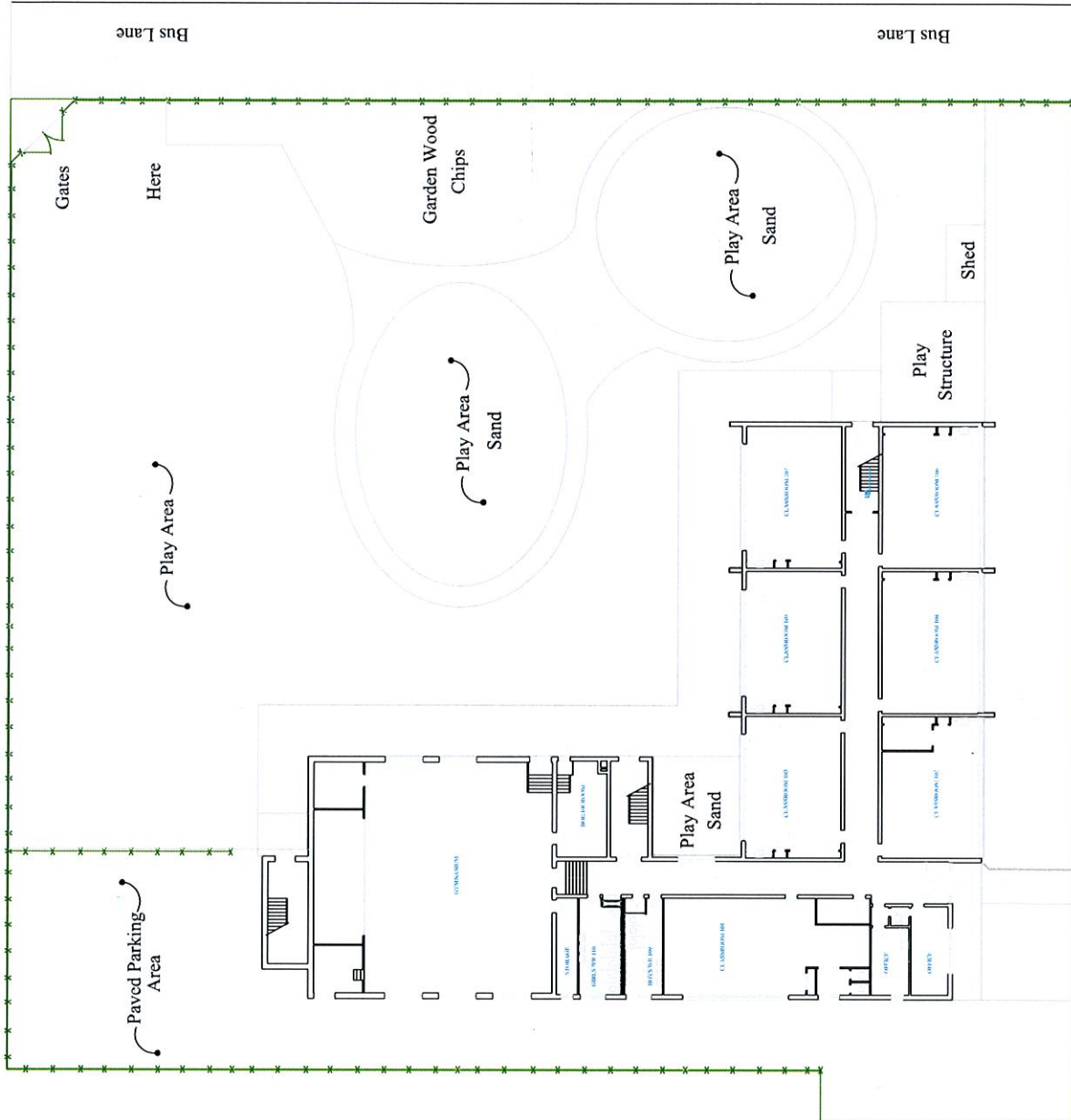
Historical Five-year Enrolment and Capacity Utilization	See Schedule 10
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TEN-YEAR ENROLMENT PROJECTIONS AND CAPACITY UTILIZATION

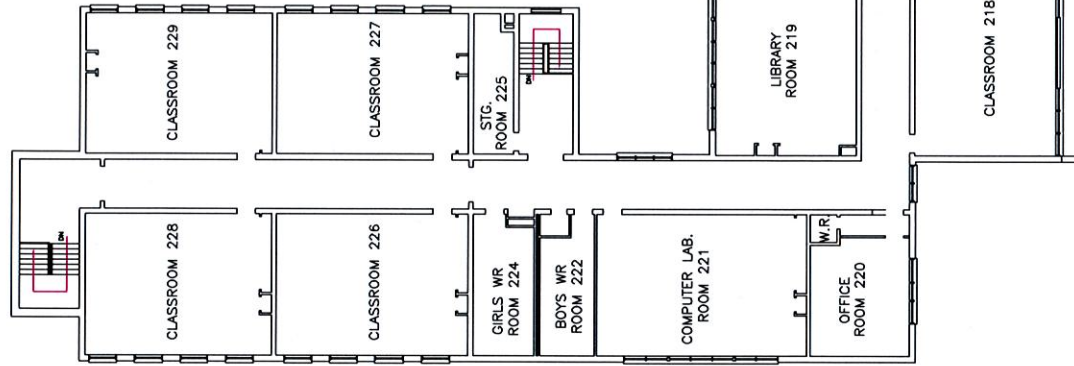
Ten-year Enrolment and Capacity Utilization Projections	See Schedule 11
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OTHER SCHOOL USE PROFILE

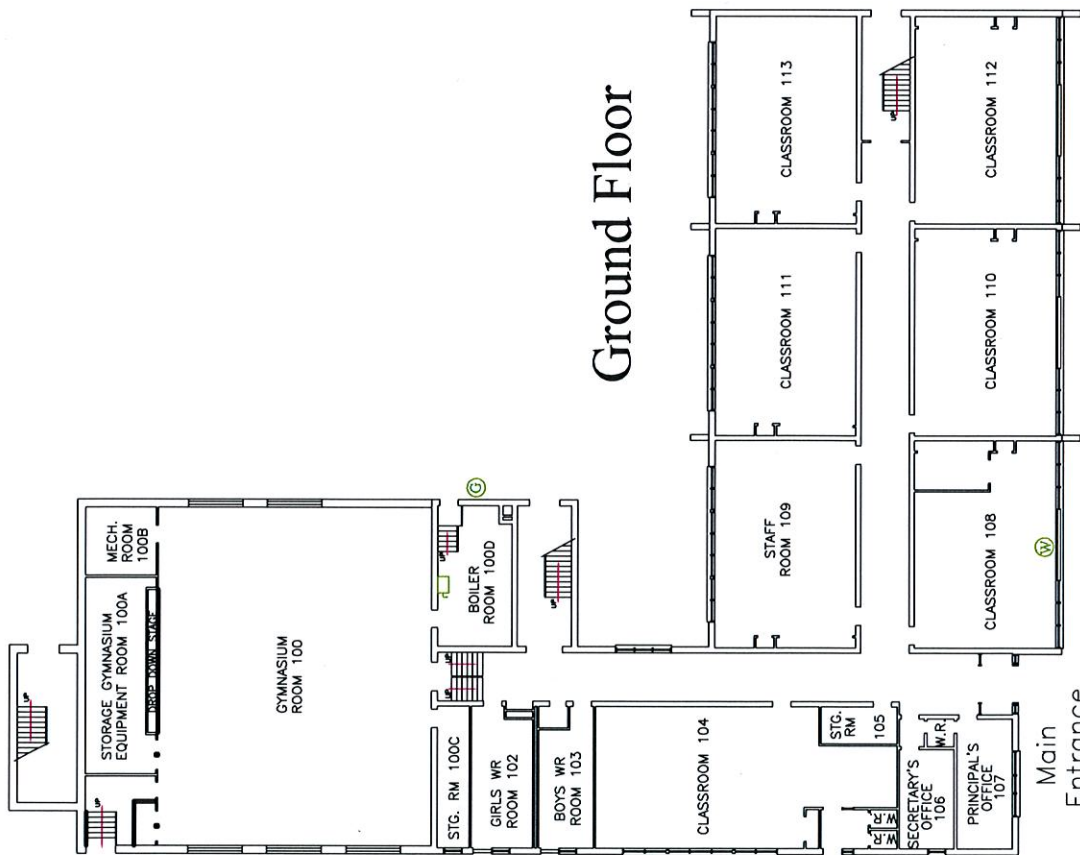
Current Non-School Programs or co-located within School	No
- Rent Being Collected	n/a
- Operating at Full-Cost Recovery	n/a
Community Use of the School (Permits)	Yes - 3
- Rent Being Collected	No
- Operating at Full-Cost Recovery	No
Before and After School Program	No
- Rent Being Collected	No
- Operating at Full-Cost Recovery	No
Lease Terms at the School	No
- Rent Being Collected	No
- Operating at Full-Cost Recovery	No
Factors of a Suitable Facility for Community Planning Partnership	<ul style="list-style-type: none"> - Facilities utilized at 60% or less for the past 2 consecutive years and/or have had 200 or more unused pupil places the last 2 years - Facilities projected to be utilized 60% or less for the next 5 years - Facility has not been designated as surplus space under Ontario Regulation 444/98 - Space not required for Board programming or other uses
Does the school meet the above Board criteria	Yes - 3
Current Community Planning Partnerships	No
- Rent Being Collected	n/a
- Operating at Full-Cost Recovery	n/a



Second Floor



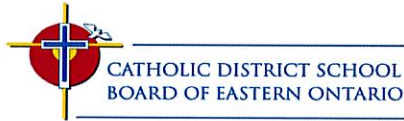
Ground Floor



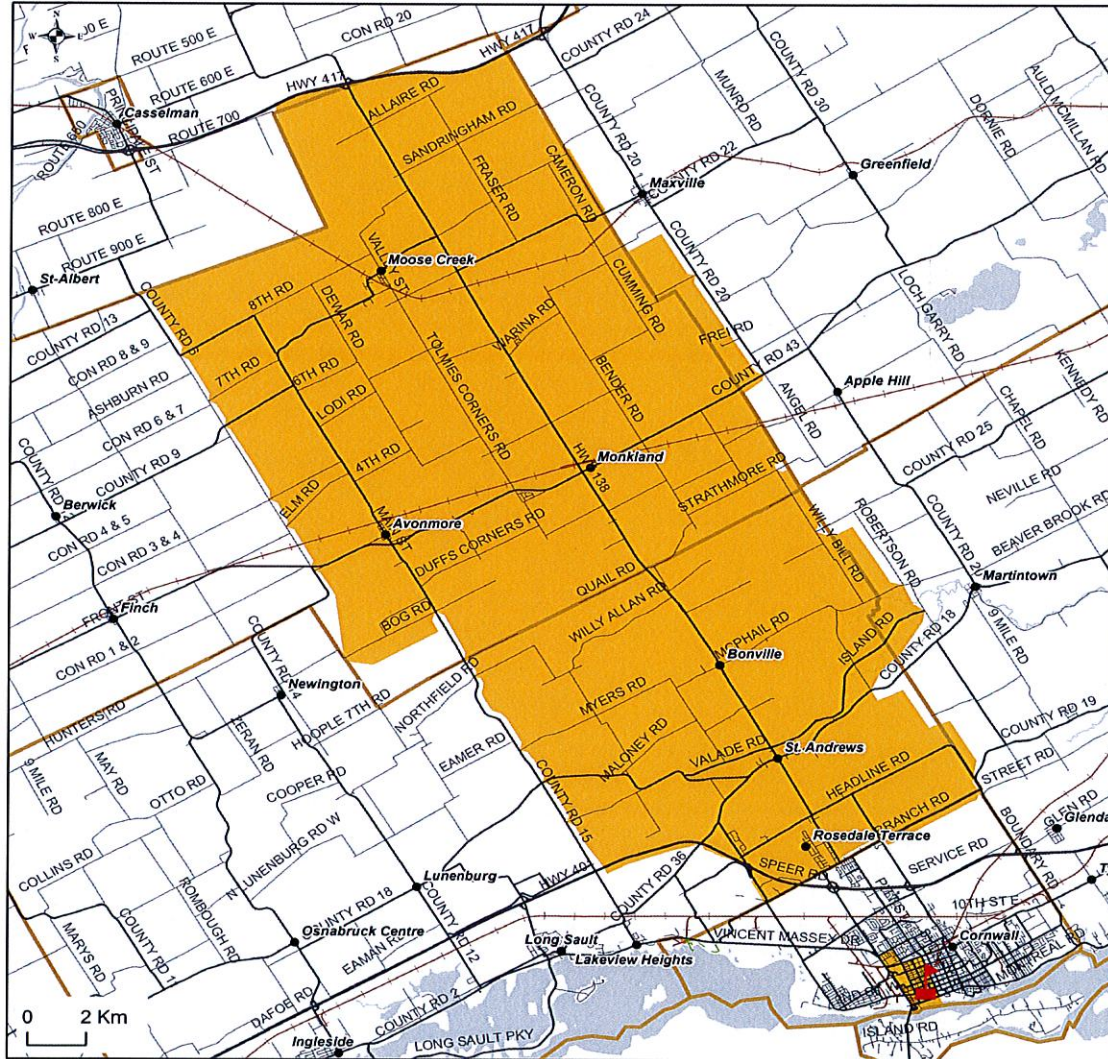
Project Title:		Dwg: FP1	
St. Columban's Elementary		Date: June 02, 2009	
323 Augustus Street		Drawn By: D.T.	
Cornwall, Ontario		Rev.#: 1	
K6I 3W4			

The map displays the City of Regina, Saskatchewan, with a focus on the central urban area. The Regina Police Station is highlighted with a red arrow at the intersection of 5th St W and Rideau Ave. The map includes a grid of streets from 1st to 12th St W and 1st to 11th St E. Major roads such as International Rd and Water St W are also shown. A scale bar at the bottom left indicates a distance of 0.2 Km. The map is oriented with North at the top.

 St. Columban's Catholic School
323 Augustus Street
Cornwall, Ontario
K6J 3W4
Phone: 613-933-3113



**St. Columban's Catholic School
Junior Kindergarten to Grade 8
Immersion Attendance Boundary**



Student Transportation of Eastern Ontario, September 2015
Map is for illustrative purposes only.
Please use the School Locator Tool to
determine the school of attendance by civic address
found on the STEO Website at <http://www.steo.ca>



St. Columban's Catholic School
323 Augustus Street
Cornwall, Ontario
K6J 3W4
Phone: 613-933-3113

ST. COLUMBAN'S C.S. - 323 AUGUSTUS STREET



ZONING: CENTRAL BUSINESS DISTRICT (CBD)

OFFICIAL PLAN DESIGNATION: URBAN RESIDENTIAL (U. RES)

St. Columban's - Schedule 6 Room Summary from SFIS			
Permanent Space Room Summary			
Room #	Space Type	Current Use	Loading
110	Classroom	Classroom	23.0
111	Classroom	Classroom	23.0
112	Classroom	Classroom	23.0
113	Classroom	Classroom	23.0
214	Classroom	Classroom	23.0
216	Classroom	Classroom	23.0
217	Classroom	Classroom	23.0
221	Classroom	Classroom	23.0
226	Classroom	Classroom	23.0
227	Classroom	Classroom	23.0
228	Classroom	Classroom	23.0
229	Classroom	Classroom	23.0
108	Classroom	Jr/Sr Kindergarten	23.0
215	Classroom	Special Education	23.0
100	Gymnasium	Gymnasium	-
104	Kindergarten	Junior Kindergarten	26.0
219	Library Resource Centre	Library Resource	-
218	Special Education	Special Education	9.0
109	Staff Work Rm/Lounge	Staff Room/Lounge	-
2015-16 OTG			357.0

St. Columban's - Schedule 7 Ten-Year Renewal History		
Brief Description	Year	Cost
Study and major repair.	2005	\$337,008
Replace [01.4 Roofing - Original Building - Section A]	2005	\$121,927
Replace [04.5-040 Communication Systems]	2005	\$14,014
Replace [04.3-010 Interior Lighting] - Retrofit	2009	\$39,058
Replacement [D502002 Lighting Equipment - Retrofit - All Classrooms]	2009	\$23,812
Install [06.7 Other Energy - Related Equipment - Lighting Occupancy Sensors]	2009	\$17,890
Replacement [F1050 Special Controls & Instrumentation - Lighting Occupancy Sensors] Install	2009	\$25,447
Replacement [D302002 Hot Water Boilers - Original Building - 1 Boiler]	2011	\$213,619
Replacement [G2020 Parking Lots - Site]	2011	\$82,741
Study [G2020 Parking Lots - Site]	2012	\$3,715
Replacement [G204009 Flagpoles]	2012	\$2,792
Replacement [C301005 Painting to Walls - Corridors on 2nd Floor - Original & Additon 1]	2013	\$5,210
Removal [F2020 Hazardous Components Abatement - East & North Corridor & Boys & Girls Washroom]	2013	\$14,650
Replacement [G204003 Exterior Furnishing - Mulch]	2013	\$5,747
Replacement [C3020 Floor Finishes - Original Building - Office 106]	2014	\$1,573
		\$909,203

St. Columban's - Schedule 8 Projected Five-Year Renewal Needs by Priority				
Year	Brief Description	Priority	Cost	Cummulative Cost
2015	Replacement [C201001 Interior Stair Construction - Boiler Room]	Urgent	\$ 11,024	\$ 11,024
2015	Replacement [D501003 Main Switchboards]	Urgent	\$ 79,373	\$ 90,397
2015	Replacement D304003 Heating Piping System - Original Building and Addition 1	Urgent	\$ 418,912	\$ 509,309
2015	Study D304003 Heating Piping System - Original Building and Addition 1	Urgent	\$ 11,024	\$ 520,333
2016	Replacement [B2020 Exterior Windows - Addition 1 - First Floor]	High	\$ 35,655	\$ 555,988
2015	Replacement [B2020 Exterior Windows - Original Building and Addition 1]	High	\$ 250,000	\$ 805,988
2015	Major Repair [B2010 Exterior Walls - Masonry Repointing]	High	\$ 60,000	\$ 865,988
2015	Replacement [D4020 Standpipe Systems - Original Building]	High	\$ 100,318	\$ 966,316
2016	Replacement [C201001 Interior Stair Construction - Original Building - staircases]	High	\$ 44,096	\$ 1,010,412
2015	Study	High	\$ 11,024	\$ 1,021,436
2015	Replacement [A1010 Standard Foundations - Parging Replacement]	High	\$ 11,024	\$ 1,032,460
2015	Replacement [Original Building and Addition 1]	High	\$ 264,576	\$ 1,297,036
2015	Replacement-[D2020 Domestic Water Distribution-Orig bldg & Add 1- Plumbing Sys	High	\$ 66,144	\$ 1,363,180
2016	Replacement [C1030 Fittings - Original Building - Rooms 102 & 103]	High	\$ 3,170	\$ 1,366,350
2016	Replacement [C1030 Fittings - Millwork]	High	\$ 176,384	\$ 1,542,734
2014	Replacement [C1030 Fittings]	High	\$ 44,656	\$ 1,587,390
2015	Replacement [C1030 Fittings - Original Building - Second Floor - Washrm Part.	High	\$ 22,048	\$ 1,609,438
2014	Replacement [C1030 Fittings]	High	\$ 119,081	\$ 1,728,519
2014	Replacement [C1030 Fittings - Addition 1]	High	\$ 25,000	\$ 1,753,519
2014	Replacement [01.5-020 Millwork - Addition 1]	High	\$ 50,000	\$ 1,803,519
2015	Replacement [C1020 Interior Doors - Original Building and Addition 1 - Wood]	High	\$ 66,144	\$ 1,869,663
2015	Replacement [C1020 Interior Doors - Original Building and Addition 1 - Door Hdwr]	High	\$ 19,843	\$ 1,889,506
2014	Replacement [C301005 Painting to Walls - All Rooms in Original & Addition 1]	High	\$ 25,000	\$ 1,914,506
2014	Replacement [G204001 Fencing & Gates]	High	\$ 44,096	\$ 1,958,602
2014	Replacement [B2030 Exterior Doors - Original Building and Addition 1 - Ext Dr Hdwr]	High	\$ 17,000	\$ 1,975,602
2015	Replacement D3050 Terminal Units - Original Building and Addition 1	High	\$ 350,000	\$ 2,325,602
2014	Replacement [B2030 Exterior Doors - Original Building and Addition 1]	High	\$ 30,000	\$ 2,355,602
2015	Replacement [Original Building and Addition 1]	High	\$ 11,024	\$ 2,366,626
2015	Study [D2020 Domestic Water Distribution - Orig bldg & Add 1- Plumbing System]	Medium	\$ 11,024	\$ 2,377,650
2015	Replacement [D2020 Domestic Water Distribution - First Floor] plumbing system	Medium	\$ 220,000	\$ 2,597,650
2015	Replacement-D304001 Air Distribution, Heating/Cooling-Duct System -Orig Bldg/Add 1	Medium	\$ 311,428	\$ 2,909,078
2015	Study-D304001 Air Distribution, Heating & Cooling - Duct System -Orig Bldg/Add 1	Medium	\$ 11,024	\$ 2,920,102
2014	Replacement [Replacement [C3020 Floor Finishes - Vinyl Floor Tile]	Medium	\$ 177,486	\$ 3,097,589
2015	Replacement D304007 Exhaust Systems- Original Building	Medium	\$ 17,638	\$ 3,115,227
2015	Study [D502001 Branch Wiring]	Medium	\$ 11,024	\$ 3,126,251
2015	Replacement [D502001 Branch Wiring]	Medium	\$ 418,912	\$ 3,545,163
2014	Replacement [C1020 Interior Doors - Original Building and Addition 1 - Hollow Metal]	Medium	\$ 43,851	\$ 3,589,014
2016	Replacement [C3030 Ceiling Finishes - Suspended Acoustic Panel Ceiling]	Medium	\$ 250,000	\$ 3,839,014
2016	Replacement [Replacement [C3030 Ceiling Finishes - Orig Bldg - Acoustic Ceiling Tile]	Medium	\$ 150,000	\$ 3,989,014
2016	Replacement [D503001 Fire Alarm Systems]	Medium	\$ 80,000	\$ 4,069,014
2016	Replacement [C301005 Painting to Walls - Gymnasium, Stairwells/Washrms 222 & 224]	Medium	\$ 12,000	\$ 4,081,014
2018	Replacement [C301005 Painting to Walls - Hallways on 2nd floor - Original & Addition 1]	Medium	\$ 5,210	\$ 4,086,224
2015	Study [G30 Site Civil/Mechanical Utilities]	Medium	\$ 11,024	\$ 4,097,248
2015	Replacement [G30 Site Civil/Mechanical Utilities]	Medium	\$ 264,576	\$ 4,361,824
2016	Replacement	Low	\$ 11,500	\$ 4,373,324
2016	Replacement [D503099 Other Communications & Alarm Systems - Original Building]	Low	\$ 8,932	\$ 4,382,255
2016	Replacement [C3020 Floor Finishes - Original Building - Room 106 and 107]	Low	\$ 8,000	\$ 4,390,255
2016	Replacement [C3020 Floor Finishes - Room 221]	Low	\$ 4,000	\$ 4,394,255
2016	Replacement [G2050 Landscaping - Site]	Low	\$ 9,676	\$ 4,403,932

St. Columban's - Schedule 9 2016-17 School Organization												
Staff FTE	Prog	JK	SK	1	2	3	4	5	6	7	8	Total
1.0	Core	12	9									21
1.0	Imm	10	15									25
1.0	Imm			14								14
1.0	Core			8	7							15
1.0	Imm				11	5						16
1.0	Core				7	9						16
1.0	Imm					5	11					16
1.0	Core					5	11					16
1.0	Core							9	6			15
1.0	Imm							8	6			14
1.0	Imm									6	4	10
1.0	Core									8	7	15
12.0		22	24	22	25	24	22	17	12	14	11	193

Number of Classes	12
FDK Class Size Average (JK/SK)	23.00
Primary Class Size Average (Gr. 1-3)	15.25
Grade 4 - 8 Class Size Average (4-8)	14.33
Number of Split Classes	11
% Split Classes	91.7%

St. Columban's - Schedule 10 Five-Year Historical Enrolment Projections and Capacity Utilization													
OTG	357												
Year	JK	SK	1	2	3	4	5	6	7	8	Total	Utilization	
11-12	17	20	19	15	16	23	28	27	27	19	211	59.1%	
12-13	18	17	20	15	18	17	22	27	27	27	208	58.3%	
13-14	18	24	22	17	12	20	21	19	23	23	199	55.7%	
14-15	20	24	27	21	17	11	18	18	17	21	194	54.3%	
15-16	24	21	23	26	22	17	14	17	14	18	196	54.9%	

St. Columban's - Schedule 11 Ten-Year Enrolment Projections and Capacity Utilization													
OTG	357												
Year	JK	SK	1	2	3	4	5	6	7	8	Total	Utilization	
16-17	22	24	22	25	24	22	17	12	14	11	193	54.1%	
17-18	17	20	24	21	23	25	22	16	10	14	192	53.8%	
18-19	17	18	20	24	20	23	25	21	16	10	194	54.3%	
19-20	17	18	18	20	23	20	23	24	21	15	199	55.7%	
20-21	17	18	18	18	19	23	20	22	23	21	199	55.7%	
21-22	17	17	18	18	17	18	23	19	21	22	190	53.2%	
22-23	17	17	18	18	17	17	18	23	18	20	183	51.3%	
23-24	17	17	18	18	17	17	17	18	23	18	180	50.4%	
24-25	17	17	18	18	17	17	17	16	18	23	178	49.9%	
25-26	17	17	18	18	17	17	17	16	16	18	171	47.9%	