

**CATHOLIC DISTRICT
SCHOOL BOARD OF
EASTERN ONTARIO**

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Appendix 20

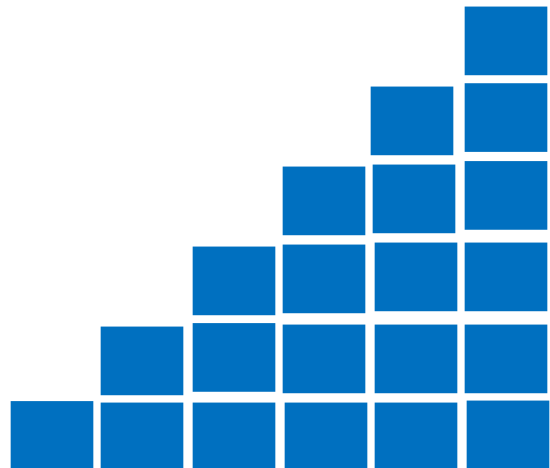
STAFF REPORT – Report 2

PUBLIC MEETINGS – PRESS RELEASES, LETTERS OF INVITATION, MEETING MINUTES AND POWERPOINTS

March 2017

Todd Lalonde
Chair

Wm. J. Gartland
Director of Education



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FOR IMMEDIATE RELEASE

CDSBEO Pupil Accommodation Review – Cornwall Area – Public Meeting #1

Kemptville, ON (Wednesday, October 12, 2016) – At its October 4, 2016 meeting, the Board of Trustees of the **Catholic District School Board of Eastern Ontario** (CDSBEO) approved the commencement of a Pupil Accommodation Review for the Cornwall area schools.

The staff recommendation, outlined in the October 4, 2016 Initial Staff Report to the Board, will be on display at Public Meeting #1. The Public Meeting is an opportunity for the community to provide feedback on the proposed changes.

Public Meeting #1 is scheduled for **Wednesday, November 30, 2016** at **St. Joseph's Catholic Secondary School, 1500A Cumberland St., Cornwall, ON**. The meeting will be held in the **Cafeteria**, starting at **6:30 p.m.**

Policy documents, the Initial Staff Report, Q & A's, and other materials are posted on the CDSBEO website at www.cdsbeo.on.ca. Anyone unable to attend is invited to provide comments or questions via email at PAR@cdsbeo.on.ca.

Public Meeting #1

Wednesday, November 30, 2016, 6:30pm

St. Joseph's Catholic Secondary School

1500A Cumberland St., Cornwall, ON

The Catholic District School Board of Eastern Ontario operates 40 elementary and 10 secondary schools across eight counties. The CDSBEO offers excellence in Catholic education through provincial-leading programs to approximately 12,800 students.

-30-

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October 12, 2016

INVITATION TO ATTEND PUBLIC MEETING #1 PUPIL ACCOMMODATION REVIEW – CORNWALL AREA

To Parents and Guardians:

At its October 4, 2016 meeting, the Catholic District School Board of Eastern Ontario Board of Trustees approved the commencement of a Pupil Accommodation Review in the Cornwall area. Your child's school is one of the nine schools involved in this review. The inclusion of your child's school in the accommodation review process does not necessarily mean that it will close.

Parents and Guardians are encouraged to read the October 4, 2016 Initial Staff Report and proposed options that were presented to trustees by staff, as required under the Ministry of Education's Pupil Accommodation Review Guidelines. The Initial Staff Report and associated appendices are posted on the Board website at www.cdsbeo.on.ca.

Details of staff's preferred option, which is outlined in the Initial Staff Report, will be on display at:

**PUBLIC MEETING # 1
WEDNESDAY, NOVEMBER 30, 2016, 6:30 PM
ST. JOSEPH CSS - CAFETERIA
1500A CUMBERLAND ST.
CORNWALL, ON**

There will be a brief presentation made at Public Meeting #1 and school board staff will be on hand to answer questions and invite feedback.

Policy documents, the Initial Staff Report, Q and A's, future meeting dates and other materials are posted on the Board website at www.cdsbeo.on.ca. Anyone unable to attend is invited to provide comments or questions via email at PAR@cdsbeo.on.ca.

Sincerely,

John Cameron
Superintendent of School Effectiveness

cc: Trustees
Executive Council



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PUPIL ACCOMMODATION REVIEW – CORNWALL AREA ARC PUBLIC MEETING # 1 MINUTES Wednesday, November 30th, 2016, 6:30pm St. Joseph CSS, Cornwall, Cafeteria

Chair:

John Cameron, Superintendent of School Effectiveness

ARC Members in attendance:

Rachel Cousineau-Labelle, Bishop Macdonell	Kim Megenhardt, St. Anne
Tracey Masterson, Bishop Macdonell	Brittnee Starblanket, St. Anne
Renee Rozon, Holy Trinity CSS	Dan Curtis, St. Columban
Alanna Pollard, Holy Trinity CSS	Ashley Bergeron, St. Columban
Cathy Leslie, Holy Trinity CSS	Meghan Henry, St. Columban
MacLean Poulin, Holy Trinity CSS	Louise Tait, St. Columban
Beverley Bellefeuille, Immaculate Conception	Rob Dupuis, St. Joseph CSS
Ellie Fuller, Immaculate Conception	Danny Conway, St. Joseph CSS
Janice Flood, Immaculate Conception	Heather Stang, St. Joseph CSS
Shannon McDougald, Sacred Heart	Rob Lauzon, St. Matthew CSS
Michelle Brasseur-Robillard, St. Anne	Joy Martel, St. Matthew CSS
Patricia Dennison, St. Peter	Dawn Wheeler, St. Peter

Resource Staff:

Bonnie Norton, Superintendent of Business, CDSBEO
Jack Ammendolia, C.N. Watson Economists

Members of the Press:

Lois Ann Baker, Standard-Freeholder
Bill Kingston, Cornwall Newswatch

Recorder:

Karen O'Shaughnessy, Administrative Assistant to Superintendent John Cameron

Call to Order:

John Cameron, Chair of the Pupil Accommodation Review – Cornwall Area ARC Committee, called the meeting to order at 6:30 p.m.

1. Prayer
Superintendent Cameron began the meeting with a prayer.

2. Opening Remarks

Superintendent Cameron welcomed the group assembled and went over the agenda for the evening. We will begin with a PowerPoint presentation to highlight some information concerning the ARC process, enrolment information as well as going over the Options presented in the Initial Staff Report. Mr. Cameron reminded those gathered that the options presented in the Initial Staff Report are just that, and the final recommendations may look totally different than what is presented in the report based on the feedback received by the ARC committee, through the ongoing ARC meetings and the public meetings.

Following the presentation tonight, you will notice that we have representatives from all of the Board's departments here positioned at tables around the perimeter of the room. They are here to answer your questions and gather your feedback. We invite you to go around the room and ask any questions you may have. A comment box is also available if you prefer that option. Superintendent Cameron reminded those assembled that all of the information concerning the Cornwall ARC is posted on the board website www.cdsbeo.on.ca.

Members of the ARC Committee in attendance were asked to stand and be recognized. Mr. Cameron introduced Mr. Jack Ammendolia, Consultant from C.N. Watson Economists. Mr. Ammendolia has been involved in the school board planning and has studied school age demographics for approximately 15 years. Jack has worked with CDSBEO for the past 15 years on various occasions concerning enrolment projections and capital plans. As well, the C.N. Watson firm also works closely with the City of the Cornwall and their planning needs. Mr. Ammendolia will now continue with the presentation this evening.

Mr. Ammendolia proceeded to make a PowerPoint presentation.

3. Public Questions

Question: A member of the audience asked if the board knew the cost of building new schools.

Response: Mr. Ammendolia stated that new construction is based on Ministry of Education benchmarks. The total cost of a facility can change based on many variables.

Question: A member of the audience asked if the cost of a new school has to be included in the estimate of school renewal costs and/or savings.

Response: Mr. Ammendolia responded that the cost of new construction is considered in terms of what renewal savings would be realized and construction cost would be requested of the Ministry of Education through a Business Case submission.

Question: A member of the audience asked why there are school boundaries.

Response: Mr. Ammendolia explained that school boundaries are very important in planning both for the enrolment and capacity of the school, without it the board would not be able to project future enrolment or future capacity needs at a school.

Superintendent Cameron then directed members of the board staff to proceed to their tables and invited the public to come forth and ask questions of each department assembled.

4. Questions Directed to Department Tables

A. ARC Chair, Superintendent of School Effectiveness, John Cameron, Superintendent of Business, Bonnie Norton and Consultant, C.N. Watson & Associates, Jack Ammendolia)

Question: What are the transition plans if the recommendations move forward?

Response: Once the Board makes a final decision regarding the Pupil Accommodation Review for Cornwall, planned for May 2017, at that time a Transition Committee will be formed. The main goal will be to keep the public informed.

Question: What are the timelines?

Response: The Board still has to complete the Pupil Accommodation Review process to arrive at recommendations to present to the Board of Trustees. There will be a 2nd Public Meeting on February 15, 2017 to gather additional feedback. There is also an opportunity for Public Delegations to the Board of Trustees in April 2017. Following a decision of the Board of Trustees in May 2017, the board will submit a Business Case to seek funding with the Ministry of Education.

B. Religious and Family Life Education Department (Principal of Religious Education, Paul Mantha and Religious Education Consultant, Cindy Morgan)

Question: With the students from St. Columban's moving to Sacred Heart, which parish will they be attending?

Response: The students of St. Columban's would now be attending Blessed Sacrament Parish as the present location or proposed location would be closer to this parish.

C. Special Education Department (Superintendent Donaleen Hawes and Principal of Special Education, Paula Perrault)

Question: Will the class sizes increase in the MEP/SC classes?

Response: No, the Ministry has set a limit of 16 per class.

Question: Will the Bishop Assistive Technology and Living and Learning Classes move to one of the secondary schools?

Response: It is possible but has not been considered at this time.

Question: Under the new proposed plan, would the students go to either St. Joseph CSS or Holy Trinity CSS for grades 7 & 8 then move to St. Matthew CSS for 9-12 where appropriate? Could St. Matthew CSS be a 7-12 school?

Response: The extra transition could be difficult. At this time, a decision has not been made.

Question: Principal raised concerns that transition from St. Joseph CSS back to St. Matthew in grade 9 causes a reduction in self-esteem and makes students feel they're forced to leave.

Response: Having them start in grade 7 builds the sense of community and success. It will be reviewed.

D. Human Resources (Manager of Human Resources, Nicole Proulx and Coordinator of Teaching, Marg Darling)

Question: If a teacher works .50 in Junior and .50 in Intermediate at the same school, would the teacher be considered junior or intermediate?

Response: Human Resources and the OECTA teachers union are currently in discussions regarding the impact on affected staff and the process to be followed.

Question: Are other areas being considered for an ARC?

Response: No, not at this time.

Question: Is there a projection of job losses CUPE/OECTA for both options?

Response: We are currently reviewing data to determine the possible impact. It's too early at this time to respond, but both options would yield the same results.

E. STEO – Transportation (STEO Operations Manager, Lisa Waldroff and STEO Route Planner, Diane MacIntyre)

Question: Will transportation still be available for students at St. Matthew CSS?

Response: At this time, no changes are planned for St. Matthew CSS.

Question: Would it be beneficial to have St. Columban's go to Bishop and realign Bishop's boundary to stop at 9th Street East and north of 9th Street to go to Sacred Heart? This would enable parents to walk to their child's school more easily if needed.

Response: All requests concerning boundary changes will be discussed with the ARC Committee to determine if further analysis is required.

F. Curriculum Department (Superintendent Natalie Cameron and Principal of Curriculum, Brent Bovaird)

Question: What are the benefits in programming when offering a 7 to 12 model?

Response: There are many advantages to having grade 7 & 8 in the secondary school environment. Some of those include:

- The transition from intermediate to secondary is much easier
- Retention is higher – students that are together in the 7/8 wing can remain together moving into the secondary setting (sense of community/family)
- Students have access to a much bigger gymnasium – great opportunities for various sports
- Students have greater access to gym equipment, soccer fields, etc.... Improved programming
- Intermediate teachers use the secondary science labs to do experiments, and further develop their science program – they have access to all secondary equipment
- Intermediate teachers work closely with secondary teachers to plan for Gr.9 EQAO and Gr.10 OSSLT – better preparation for these provincial assessments
- Students have access to specialist teachers – music teacher, construction teacher

- Students are able to take part in the culture and spirit of the school – For example, at Holy Trinity the grade 7/8 students are part of the house system– building leadership skills
- Students get to know some of the secondary teachers before they begin the grade 9 program
- The secondary Student Success team works closely with the intermediate team to plan the transition and to ensure that all needs are met.
- For special education students – the benefits are great – familiarity, similar routines, same environment, familiar faces
- For parents with multiple children from gr.7 to 12 – one parent night, one report card interview night, communication is easier (dealing with the same administration, secretaries, and guidance people). The start time is the same
- With 7/8 students in a secondary school, they are better able to develop leadership skills – camps, excursions, etc.
- St. Joseph’s is the only school in the area that still does not have the 7 to 12 model
- Based on data, surveys, etc, the 7 to 12 model at Holy Trinity has been extremely successful
- Anxiety is lessened for students who begin high school because of the elimination of a needed transition.
- Students start wearing uniforms in grade 7 to create a sense of belonging. Parents report that the uniforms simplify decisions in the morning. Equity among students is predominant
- The 7/8 wing is separate from the secondary wing – students are only brought together for spirit activities, masses, special sporting and artistic events. The 7/8 students have their lunch at a different time, recesses are still in place while secondary students are in class, etc
- 7/8 students have access to a cafeteria – they can purchase their lunches, snacks, etc.
- 7/8 students can more easily participate in drama productions – the auditorium is available to them. The secondary drama teacher will often call upon the 7/8 students to have minor roles in a play, etc.

Public Inquiry Comment Box Forms

- Boundaries should be “HARD”, no allowing students in other schools
- Boundaries should be altered to accommodate the changing demographics
- St. Joe’s is not very old, cost effective to keep existing building
- St. Joseph CSS should be the same as HT, 7-12. Existing location is perfect for boundary, right in centre
- Like the idea of new schools – kids shouldn’t be in portables – they are temporary and not meant to be a permanent solution. Kids changing classes in the cold, not healthy
- Cannot lose the automotive, tech, culinary classes at St. Joseph CSS. Trades are a must for students.
- There were comments regarding the process followed for questions and why public questions were directed to the Department tables.

5. Adjournment

The meeting adjourned at 8:00 p.m.

Distribution:

ARC Members

Future meeting dates:

December 7, 2016 – ARC Working Meeting #2

December 14, 2016 – ARC Working Meeting #3 (TBD)

January 18, 2017 – ARC Working Meeting #4 (TBD)

February 15, 2017 – Public Meeting #2

February 22, 2017 – ARC Working Meeting #5 (TBD)



Catholic District School Board of Eastern Ontario

PUBLIC MEETING #1
St. Joseph CSS

Cornwall Review Area
Pupil Accommodation Committee

November 30, 2016

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Promoting Efficient Use of Schools

- The Ministry of Education has initiated the development of a strategy for School Boards, which includes incentives and supports to make and promote more efficient use of school facilities
 - Community Hubs
 - Community Planning and Partnerships
 - Guideline released by the Ministry of Education - March 2015
 - Pupil Accommodation Reviews
 - Guideline released by the Ministry of Education - March 2015
- Boards were expected to amend current policies and procedures related to Community Planning and Partnerships and Pupil Accommodation Reviews, to comply with the Ministry of Education Guidelines released in March 2015, prior to the commencement of a Pupil Accommodation Review

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Promoting Efficient Use of Schools

- Cornwall has been identified as under capacity in 2015-2016, with continued decline in enrolment expected through to 2029-2030
- Areas identified as under capacity require a reduction in pupil places which would entail a Pupil Accommodation Review

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Initial Staff Report – October 4, 2016

- As required by the Ministry of Education, Board staff prepared an Initial Staff Report identifying options and presented it to the Board of Trustees on October 4, 2016
- Boards were required to identify a preferred option of school(s) to be closed
- The report recommended the initiation of a Pupil Accommodation Review Committee (ARC) for Cornwall
- No decisions have been made with respect to the options presented
- The Board of Trustees make the FINAL decision on the outcome of the Pupil Accommodation Review

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Board-wide Enrolment Situation

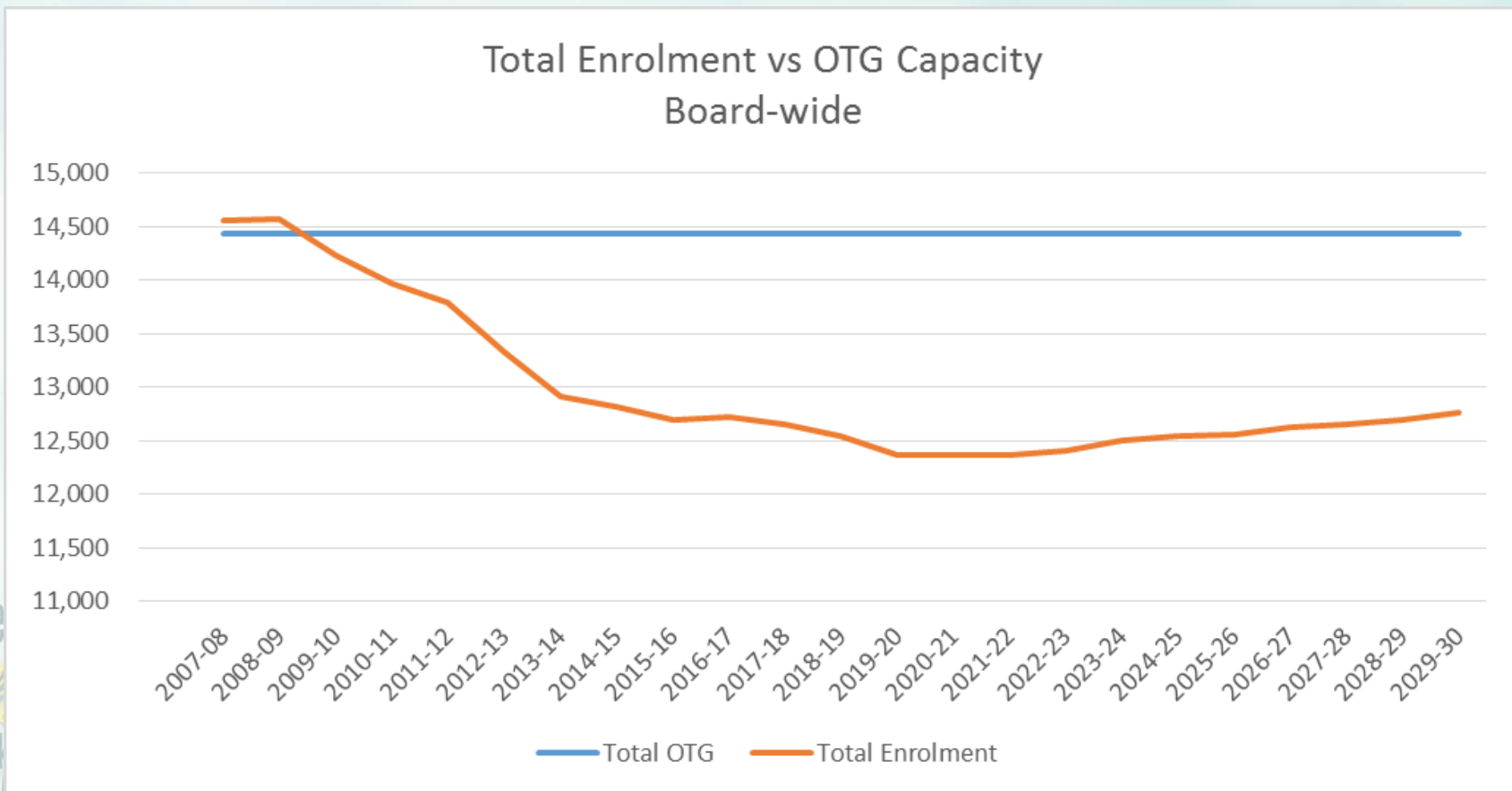
- Board-wide enrolment has been in decline for the past 10 years
- Since 2004-05:
 - Elementary enrolment has declined by 20.5%
 - Secondary enrolment has increased by 7.7%
- 2015-16 Utilization:
 - Elementary 83% of permanent capacity
 - Secondary 98% of permanent capacity
- Vacant pupil places – 1,743

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Board-wide Enrolment Situation

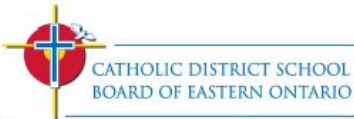


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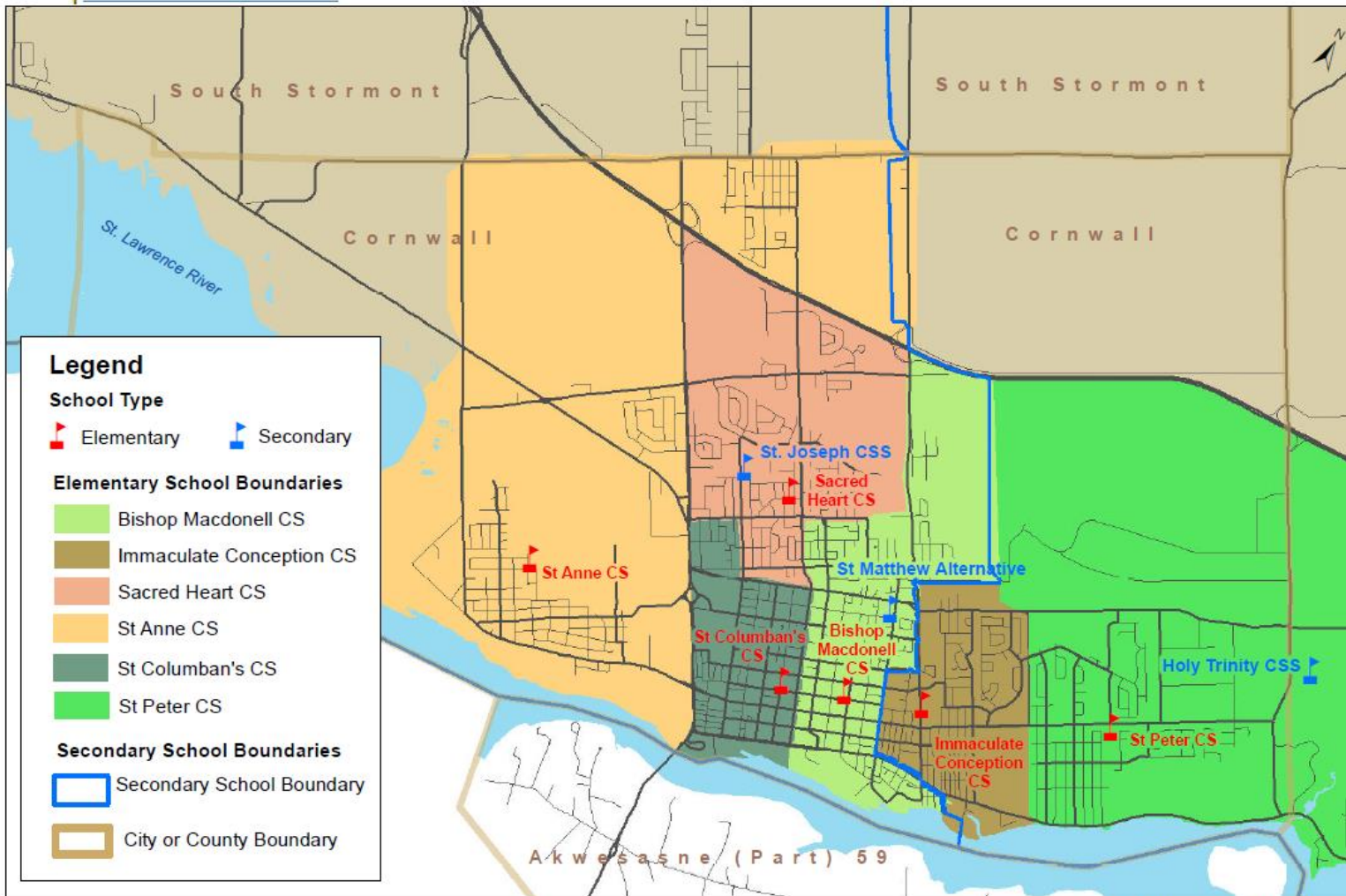


Cornwall Review Area



Current School Attendance Boundaries
City of Cornwall

Appendix 2



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Cornwall Area Review

The following Catholic schools are included in the Cornwall Area Review:

- Bishop Macdonell
- Holy Trinity Elementary & Secondary
- Immaculate Conception
- Sacred Heart
- St. Anne
- St. Columban's
- St. Peter
- St. Joseph CSS
- St. Matthew CSS

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Cornwall Area Enrolment Situation

- Cornwall area has historically been an area of enrolment decline
- Enrolment decline is expected through to 2029-30
 - Elementary expected to decline 7.2% from 2015-16 to 2029-30
 - Secondary expected to decline 11.7% from 2015-16 to 2029-30
 - Overall enrolment for Cornwall area is expected to decline by 9.4%
- Vacant pupil places
 - 2015-16: 481 2029-30: 751

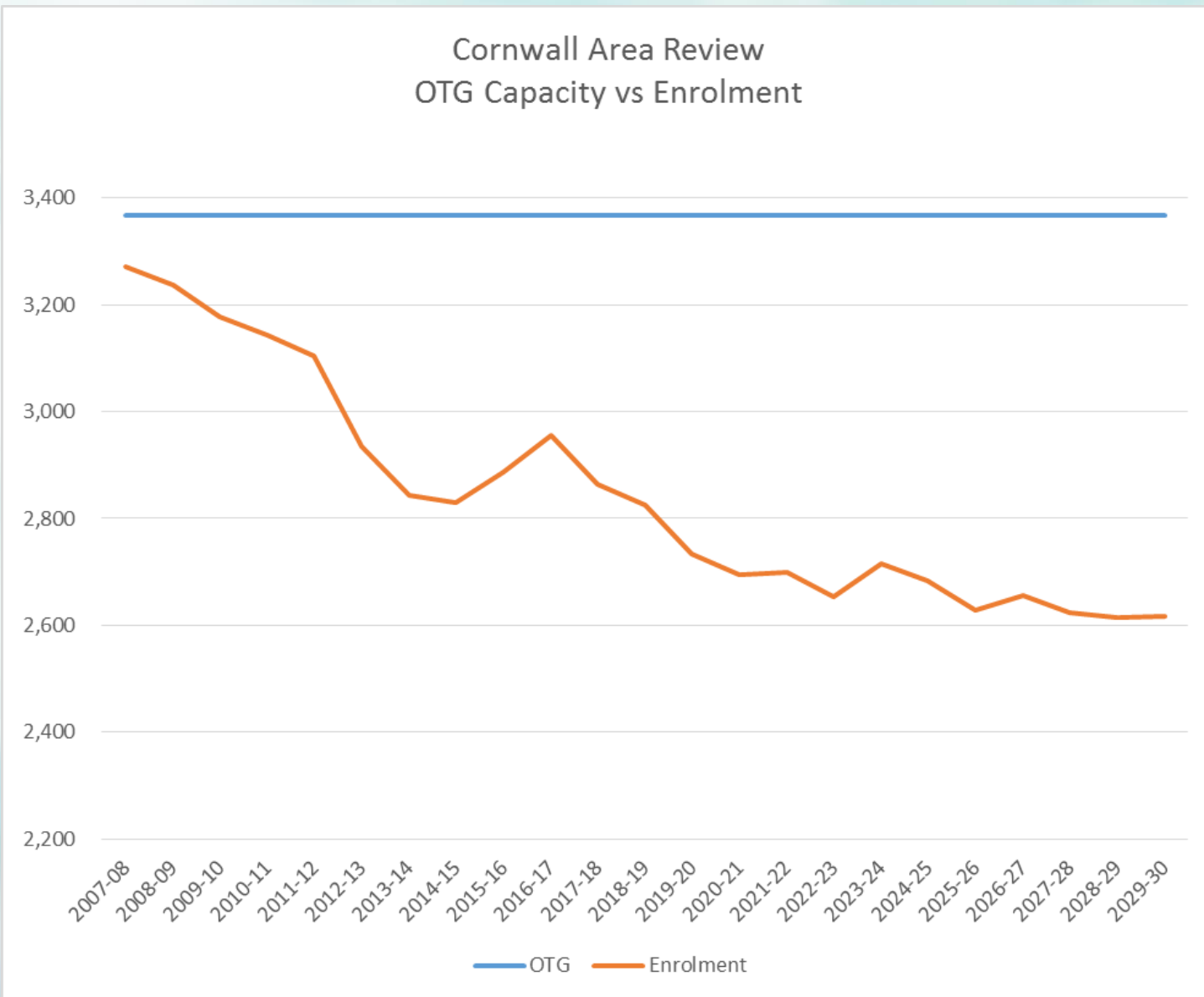
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Cornwall Area Enrolment Situation

Cornwall Area Review
OTG Capacity vs Enrolment



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Cornwall Area Enrolment Elementary Schools

2015-16 Data

- Current Capacity: 2,015 pupil places
- 2015-16 Enrolment: 1,523 FTE
- Excess Pupil Places: 492
- Capacity Utilization: 75.6%
- Excess Capacity %: 24.4%

2029-30 Data

- Current Capacity: 2,015 pupil places
- 2029-30 Enrolment: 1,443 FTE
- Excess Pupil Places: 602
- Capacity Utilization: 70.1%
- Excess Capacity %: 29.9%

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Cornwall Area Enrolment Elementary Schools

Enrolment Projections and Capacity Utilization - No Strategy

Elementary	OTG	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Bishop Macdonnell	370	234	255	225	225	222	217	205	200	198	191	176	177	176	175	174
Utilization		63.2%	68.9%	60.8%	60.8%	60.0%	58.6%	55.4%	54.1%	53.5%	51.6%	47.6%	47.8%	47.6%	47.3%	47.0%
Holy Trinity Elementary	170	201	195	159	178	152	157	158	143	159	164	164	162	161	159	157
Utilization		118.2%	114.7%	93.5%	104.7%	89.4%	92.4%	92.9%	84.1%	93.5%	96.5%	96.5%	95.3%	94.7%	93.5%	92.4%
Immaculate Conception	311	174	154	176	185	184	188	185	190	188	191	192	191	191	191	191
Utilization		55.9%	49.5%	56.6%	59.5%	59.2%	60.5%	59.5%	61.1%	60.5%	61.4%	61.7%	61.4%	61.4%	61.4%	61.4%
Sacred Heart	337	233	216	215	206	200	185	188	190	179	179	177	177	177	177	177
Utilization		69.1%	64.1%	63.8%	61.1%	59.3%	54.9%	55.8%	56.4%	53.1%	53.1%	52.5%	52.5%	52.5%	52.5%	52.5%
St. Anne	225	339	370	367	362	361	361	364	364	368	367	367	366	368	369	370
Utilization		150.7%	164.4%	163.1%	160.9%	160.4%	160.4%	161.8%	161.8%	163.6%	163.1%	163.1%	162.7%	163.6%	164.0%	164.4%
St. Columban's	357	196	193	192	194	199	199	190	183	180	178	171	171	171	170	170
Utilization		54.9%	54.1%	53.8%	54.3%	55.7%	55.7%	53.2%	51.3%	50.4%	49.9%	47.9%	47.9%	47.9%	47.6%	47.6%
St. Peter	245	146	137	155	153	157	161	161	163	171	171	171	172	172	173	174
Utilization		59.6%	55.9%	63.3%	62.4%	64.1%	65.7%	65.7%	66.5%	69.8%	69.8%	69.8%	70.2%	70.2%	70.6%	71.0%
Total	2,015	1,523	1,520	1,489	1,503	1,475	1,468	1,451	1,433	1,443	1,441	1,418	1,416	1,416	1,414	1,413
Surplus Spaces		492	495	526	512	540	547	564	582	572	574	597	599	599	601	602
Existing Utilization		75.6%	75.4%	73.9%	74.6%	73.2%	72.9%	72.0%	71.1%	71.6%	71.5%	70.4%	70.3%	70.3%	70.2%	70.1%





Cornwall Area Enrolment Secondary Schools

2015-16 Data

- Current Capacity: 1,353 pupil places
- 2015-16 Enrolment: 1,364 FTE
- Shortage Pupil Places: (11)
- Capacity Utilization: 100.8%
- Excess Capacity %: 0%

2029-30 Data

- Current Capacity: 1,353 pupil places
- 2029-30 Enrolment: 1,204 FTE
- Excess Pupil Places: 149
- Capacity Utilization: 89.0%
- Excess Capacity %: 11.0% %

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Cornwall Area Enrolment Secondary Schools

Secondary	OTG	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Holy Trinity CSS	396	516	538	518	481	472	439	469	461	483	453	428	455	441	457	462
Utilization		130.3%	135.9%	130.8%	121.5%	119.2%	110.9%	118.4%	116.4%	122.0%	114.4%	108.1%	114.9%	111.4%	115.4%	116.7%
St. Joseph CSS	810	740	765	724	708	654	654	647	626	656	657	650	651	633	611	609
Utilization		91.4%	94.4%	89.4%	87.4%	80.7%	80.7%	79.9%	77.3%	81.0%	81.1%	80.2%	80.4%	78.1%	75.4%	75.2%
St. Matthew CSS	147	108	133	133	133	133	133	133	133	133	133	133	133	133	133	133
Utilization		73.5%	90.5%	90.5%	90.5%	90.5%	90.5%	90.5%	90.5%	90.5%	90.5%	90.5%	90.5%	90.5%	90.5%	90.5%
Total	1,353	1,364	1,436	1,375	1,322	1,259	1,226	1,249	1,220	1,272	1,243	1,211	1,239	1,207	1,201	1,204
Surplus (Shortage) Spaces		(11)	(83)	(22)	31	94	127	104	133	81	110	142	114	146	152	149
Existing Utilization		100.8%	106.1%	101.6%	97.7%	93.1%	90.6%	92.3%	90.2%	94.0%	91.9%	89.5%	91.6%	89.2%	88.8%	89.0%

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Rationale

- Reduce overall excess capacity in Cornwall and increase school utilization
- Maintain Catholic school presence in the north, south, east and west areas of Cornwall
- Retain schools that have more green space available
- Retain schools that are in better condition overall
- Keep school communities together when possible

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Options

- Staff presented 2 options in the Initial Staff Report
- A preferred option was identified as required by the Ministry of Education Guidelines
- The Board of Trustees makes the FINAL decision on the outcome of the Pupil Accommodation Review

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Proposed Accommodation Strategy OPTION 1 – Preferred Option

- Consolidate Immaculate Conception and redirect enrolment to Bishop Macdonell and St. Peter;
- Consolidate St. Columban's and Sacred Heart and build a new JK-6 facility on the Sacred Heart site or an alternative nearby site; grade 7 & 8 students redirected to the new 7-12 St. Joseph CSS;
- Bishop Macdonell becomes a JK-6 dual track facility, with grade 7 & 8 students redirected to the new 7-12 St. Joseph CSS;
- Convert St. Anne to a JK-6 facility with grade 7 & 8 redirected to the new 7-12 St. Joseph CSS;
- Close St. Joseph CSS and construct a new 7-12 facility either on the existing site or an alternative site;
- Status quo for St. Matthew CSS.
- **Overall, the on-the-ground (OTG) capacity would be reduced by 671 pupil places, resulting in a long-term utilization rate of approximately 97% for this review area.**
- **The 5-year renewal needs would be significantly reduced from approximately \$30.3 million to \$10.7 million as a result of the new construction and the resulting school closures.**

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Proposed Accommodation Strategy OPTION 1 – Preferred Option

- **New Facility Requirements:**

Sacred Heart – new JK to 6 school

- Construction of a new 308 pupil place JK-6 elementary school either on the existing Sacred Heart site or on an alternate nearby site that will be the new consolidated school for the existing Sacred Heart and St. Columban's
- The replacement of any of Pre-school Child Care spaces at the existing Sacred Heart will be required as a result of the new school

St. Joseph CSS – new Grade 7 – 12 school

- Construction of a new 836 pupil place grade 7 to 12 school on an alternate nearby site that will replace the existing St. Joseph CSS as well as accommodate grade 7 & 8 students from Bishop Macdonell, Sacred Heart, St. Anne and St. Columban's





Proposed Accommodation Strategy OPTION 1 – Preferred Option

Option 1 *	Status Quo	Option 1	Savings
Total Plant Operations & Maintenance	\$ 2,803,077	\$ 2,370,203	\$ (432,874)
Outstanding Renewal Needs	30,290,232	10,709,398	(19,580,834)
Transportation Costs	2,140,725	2,140,725	-
Total	\$ 35,234,034	\$ 15,220,326	\$ (20,013,708)
<i>* Costs are approximate</i>			

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Proposed Accommodation Strategy OPTION 2

- Consolidate Immaculate Conception and redirect enrolment to Bishop Macdonell and St. Peter;
- Consolidate St. Columban's and Sacred Heart and build a new JK-6 facility on the Sacred Heart site or an alternative nearby site; redirect grade 7 & 8 students to the existing St. Joseph CSS;
- Bishop Macdonell becomes a JK-6 dual track facility, with grade 7 & 8 students redirected to the existing St. Joseph CSS that is converted to a grade 7-12 facility;
- The existing St. Joseph CSS becomes a 7-12 facility taking in grade 7 & 8 enrolment from Sacred Heart, St. Anne, St. Columban's and Bishop Macdonell;
- Convert St. Anne to a JK-6 facility with grade 7 & 8 redirected to the existing St. Joseph CSS that is converted to a grade 7-12 facility;
- Status quo for St. Matthew CSS.
- **Overall, the on-the-ground (OTG) capacity would be reduced by 697 pupil places, resulting in a long-term utilization rate of approximately 97.9% for this review area.**
- **The 5-year renewal needs would be reduced from approximately \$30.3 million to \$18.5 million as a result of the new construction and the resulting school closures.**

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Proposed Accommodation Strategy OPTION 2

- Facility Requirements:

Sacred Heart – new JK to 6 school

- Construction of a new 308 pupil place JK-6 elementary school either on the existing Sacred Heart site or on an alternate nearby site that will be the new consolidated school for the existing Sacred Heart and St. Columban's
- The replacement of any of Pre-school Child Care spaces at the existing Sacred Heart will be required as a result of the new school

St. Joseph CSS

- Converted to a grade 7-12 facility





Proposed Accommodation Strategy OPTION 2

Option 2 *	Status Quo	Option 2	Impact
Total Plant Operations & Maintenance	\$ 2,803,077	\$ 2,370,203	\$ (432,874)
Outstanding Renewal Needs	30,290,232	18,499,751	(11,790,481)
Transportation Costs	2,140,725	2,140,725	-
Total	\$ 35,234,034	\$ 23,010,679	\$ (12,223,355)
<i>* Costs are approximate</i>			

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Future Meeting Dates

- December 7, 2016
 - ARC Working Group Meeting
- December – February, 2017
 - Future ARC Working Group Meetings
- February 15, 2017
 - Public Meeting #2
- March 7, 2017
 - Initial Staff Report #2 to Board of Trustees
- April 4, 2017
 - Public Delegations to the Board of Trustees
- May 2, 2017
 - Initial Staff Report #3 to Board of Trustees with Recommendations and Board decision

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Website Information

www.cdsbeo.on.ca

click on the banner

“Pupil Accommodation Review – Cornwall Area”

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Email Address:

PAR@cdsbeo.on.ca



Catholic District School Board of Eastern Ontario

Public Meeting #1

Information Slides

Pupil Accommodation Review

Cornwall Area

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November 30, 2016



Meeting Norms

All members and attendees shall:

- Uphold the Board's Catholic Code of Conduct which reflects the need to provide and sustain a safe, caring, inclusive and healthy Catholic school community
- Promote a positive environment
- Be considerate, respectful and collaborative
- Treat all members and guests with dignity
- Recognize and respect the personal integrity of each member of the committee, school communities, and board staff
- Critique ideas rather than individuals
- Be mindful of your surroundings and of your fellow participants

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What is a Pupil Accommodation Review (PAR)?

- When a school board considers school consolidation or closure it must undergo a public consultation process to seek input from the community – this is the “Pupil Accommodation Review”
- A school board must undergo this process prior to any decision to consolidate or close a school (some exceptions apply)
- The process is mandated and regulated by the Ministry of Education
- The Ministry of Education released Pupil Accommodation Review (PAR) Guidelines that serve as a minimum standard for school boards to use when developing their PAR policies.

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What Triggers a Pupil Accommodation Review (PAR)?

- A PAR is typically triggered as a result of a school board considering the possible consolidation or closure of school facilities
- Factors that school boards examine when considering school closure or consolidation can include:
 - School Utilization
 - Student programming/course availability
 - Facility condition and renewal needs
 - Enrolment size
 - Accessibility/AODA compliance
 - Site limitations
 - Specialized space

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Requirements of a Pupil Accommodation Review (PAR)

- Presentation of an Initial Staff Report to the Board of Trustees
- School Information Profiles (SIPs) for each school included in the PAR
- Board of Trustees approval to commence an Accommodation Review process
- Establishment of an Accommodation Review Committee (ARC)
- Working meetings of the ARC to review the Initial Staff Report and provide feedback on options
- Public Meetings (2)
- Public Delegations to the Board of Trustees
- Board of Trustees decision

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Mandate of the Accommodation Review Committee (ARC)

- The ARC is an advisory committee established by the Board that represents the school(s) affected by a pupil accommodation review and which acts as the official conduit for information shared between the Board and the affected school communities.
- The ARC provides feedback with respect to staff report(s) and the options set out therein and may also present alternative accommodation option(s), including rationale for the option(s).

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What has happened so far?

- Board of Trustees received the Initial Staff Report (Report #1) on October 4, 2016
- Board approved the establishment of a Pupil Accommodation Review Committee (ARC) for the Cornwall Area on October 4, 2016
- Establishment of the ARC Committee
- ARC Orientation Session
- ARC Working Meeting #1
- Public Meeting # 1 - tonight

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Accommodation Review Committee (ARC) Member Orientation Session Summary October 26, 2016

- Introductions of ARC members and Board staff
- Review of mandate, roles and responsibilities of ARC
 - ARC is an advisory committee with representation from the nine affected school communities, which acts as the official conduit for information shared between the Board and the communities
 - ARC provides constructive feedback to the Board of Trustees and Director of Education regarding the Initial Staff Report, School Information Profiles, options and preferred option. Alternative accommodation options may also be presented to the ARC.
- Cornwall Area ARC Membership
 - Principal, 1 OECTA, 1 CUPE, 1 Parent/Guardian from each of the nine schools involved in the ARC. Each of the three secondary schools also has 1 Student representative
 - Board staff from various areas of responsibility as resources

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Accommodation Review Committee (ARC) Member Orientation Session Summary October 26, 2016

- Meetings of the ARC
 - First three working meetings scheduled for November 9, December 7, 2016 and February 22, 2017
 - Additional working meetings will be held as required by the ARC
 - Public Meeting #1 – November 30, 2016
 - Public Meeting #2 – February 15, 2017
- ARC Meeting Structure/Norms
 - The Chair of the ARC will govern ARC meetings
- Correspondence Items
 - ARC Members will receive and discuss correspondence submitted to the ARC. Members will determine the validity, relevance and action, if any, to be taken on correspondence items
- Overview of Initial Staff Report (Report #1)
 - Brief overview of the contents of the Initial Staff Report and Staff proposed recommendations
- Overview of Enrolment and Demographics
 - C.N. Watson Economists provided an overview of enrolment and demographics for the review area

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ARC Working Meeting # 1

November 9, 2016

- Further detailed review of the Initial Staff Report
- Discussion on primary and secondary factors considered in drafting the staff's initial recommendations
- Data analysis and ranking of schools included in the ARC
 - Enrolment
 - School utilization
 - 5-year renewal needs
 - Facility Condition Index
 - Percent of Operations Funded
 - Playspace & greenspace
 - Size of school & site
 - Parking
 - Other factors
- Discussion on format of Public Meeting #1 – November 30, 2016

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ARC Chair Meeting with City of Cornwall November 21, 2016

- Review and discussion on Pupil Accommodation Review (PAR) process
- Detailed review of Cornwall area enrolment & demographics
- Invited feedback from the City on enrolment projections and planned development
- Discussion on the options presented in the Initial Staff Report

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Public Meeting #1 – November 30, 2016 “Parking Lot”

Have a question we haven't answered or a comment?

- Visit the Department Tables around the room to get answers
- Write it down and place it in the “Comment Box”
- Email us at PAR@cdsbeo.on.ca

The Questions & Answers (Q & A) will be updated and posted on the Board's website at:

- www.cdsbeo.on.ca – click on the Pupil Accommodation Review – Cornwall Area link

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Does this mean my school will close?

The inclusion of a school in an accommodation review process does not necessarily mean that it will close.

Accommodation reviews are designed to look at a grouping of schools to determine the best solution for everyone involved in the process. While the Initial Staff Report may contain a proposed option that impacts a school, the final decision by the Board of Trustees to move forward with a recommendation will not take place until after the consultation period.

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Where do I register my child for September 2017?

- No schools will close at the end of June 2017
- Continue to register your child at his or her home school for September 2017
- Kindergarten registration begins in January 2017

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What about a Transition Plan?

- The Board is committed to ensuring that there is an emphasis on transition for all students so that come time for their transfer, they will feel comfortable with the school and staff
- Part of this transition will ensure honouring past traditions and experiences, all the while focusing on journeying forward as new, vibrant and sustainable school communities.
- A transition committee will be established.

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What about Transportation?

Transportation eligibility will be determined after a decision has been made regarding consolidation and school boundaries are confirmed. Transportation routes are determined in the spring/summer of each school year based on board approved transportation walking distances:

Grade	Walking Distance to School	Walking Distance to Bus Stop
JK to Grade 3	0.8 km	0.6 km
Grades 4 to 8	1.6 km	0.6 km
Grades 9 to 12	2.0 km	0.6 km

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How is the information from the ARC shared with the Public?

- All committee meetings are open to the public to observe and the materials such as meeting dates, agendas, minutes and all information shared with ARC members are available through the Board's website at:

www.cdsbeo.on.ca

Click on the Pupil Accommodation Review
– Cornwall Area link





Who makes the final decision in the Pupil Accommodation Review Process?

The Board of Trustees make the final decision on all recommendations related to the accommodation review.

A Final Staff Report will be brought to the Board of Trustees, including recommendations, on May 2, 2017 for a decision.

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School Information Profiles (SIP's)

Facility Profile

School Name

Date of Construction

Building Area – GFA (sq.ft)

Child Care

School Capacity (OTG)

Portables/Portapaks/RCM's

Instructional Classroom Spaces

Specialized Classroom Spaces

Outdoor play area & green space

Facility Condition

Accessibility

10-Year History of major facility repairs

Projected 5-Year facility renewal needs

Financial

Transportation

Instructional Profile

Staffing – Teaching

Staffing – Non-Teaching

Staffing – Admin Staff

School Organization

Program Offerings/Services

Extracurricular activities/events

Student Achievement – EQAO

Current enrolment

Previous 5-Year enrolment

10-Year enrolment projections

Other School Use Profile

Current non-school programs

Community use of schools

Before & After school programs

School Information Profiles for each of the
nine schools are available at:

www.cdsbeo.on.ca – click on the Pupil
Accommodation Review – Cornwall Area link





Timelines

- October 26, 2016:** **Accommodation Review Committee (ARC)
Orientation Session
(for ARC members only)**
- November 9, 2016:** **ARC Working Meeting #1
(St. Joseph CSS)**
- November 21, 2016:** **Meeting with City of Cornwall
(St. Joseph CSS)**
- November 30, 2016:** **Public Meeting # 1
(St. Joseph CSS)**
- December 7, 2016:** **ARC Working Meeting #2
(St. Joseph CSS)**
- December 14, 2016:** **ARC Working Meeting #3 (if required)
(St. Joseph CSS)**

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Timelines...con't

January 18, 2017

**ARC Working Meeting #4 (if required)
(St. Joseph CSS)**

February 15, 2017

**Public Meeting #2
(St. Joseph CSS)**

February 22, 2017

**ARC Working Meeting #5
(St. Joseph CSS)**

March 7, 2017

Initial Staff Report #2 to Board of Trustees

April 4, 2017

Public Delegations to the Board of Trustees

May 2, 2017

**Final Staff Report #3 to a Meeting of the
Board with Recommendations and Action
Required**

July 14, 2017

Business Case to Ministry of Education

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Public Meeting #1 – November 30, 2016 “Parking Lot”

Have a question we haven't answered or a comment?

- Visit the Department Tables around the room to get answers
- Write it down and place it in the “Comment Box”
- Email us at PAR@cdsbeo.on.ca

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The Questions & Answers (Q & A) will be updated and posted on the Board's website at:

- www.cdsbeo.on.ca – click on the Pupil Accommodation Review – Cornwall Area link



FOR IMMEDIATE RELEASE

CDSBEO Pupil Accommodation Review – Cornwall Area – Public Meeting #2

Kemptville, ON (Tuesday, December 20, 2016) – At its October 4, 2016 meeting, the Board of Trustees of the **Catholic District School Board of Eastern Ontario** (CDSBEO) approved the commencement of a Pupil Accommodation Review for the Cornwall area schools.

The Cornwall area has been identified as being under capacity in 2015-2016, with forecasted continued enrolment decline necessitating a Pupil Accommodation Review.

The Cornwall area Pupil Accommodation Review Committee (ARC) has been meeting on a regular basis to review information presented in the Initial Staff Report to the Board. It has also reviewed comments and information collected from Public Meeting #1, correspondence from the community, and all other information requested and presented at the ARC working group meetings.

The Cornwall area ARC preferred option as well as the staff options presented at Public Meeting #1 on November 30, 2016, will be on display at Public Meeting #2. The Public Meeting is an opportunity for the community to provide feedback on the proposed changes.

Public Meeting #2 is scheduled for **Wednesday, February 15, 2017** at **St. Joseph's Catholic Secondary School, 1500A Cumberland St., Cornwall, ON**. The meeting will be held in the **Cafeteria**, starting at **6:30 p.m.**

Policy documents, the Initial Staff Report, Q & A's, meeting information, minutes from ARC working group meetings and other materials are posted on the CDSBEO website at www.cdsbeo.on.ca. Anyone unable to attend is invited to provide comments or questions via email at PAR@cdsbeo.on.ca.

Public Meeting #2

Wednesday, February 15, 2017, 6:30pm

St. Joseph's Catholic Secondary School

1500A Cumberland St., Cornwall, ON

The Catholic District School Board of Eastern Ontario operates 40 elementary and 10 secondary schools across eight counties. The CDSBEO offers excellence in Catholic education through provincial-leading programs to approximately 12,800 students.

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Media contact:

Amber LaBerge, Communications Officer

613-485-0268

Amber.Laberge@cdsbeo.on.ca



CATHOLIC DISTRICT SCHOOL BOARD OF EASTERN ONTARIO

Box 2222, 2755 Highway 43 - Kemptville, Ontario - K0G 1J0
Phone: 613-258-7757 Toll-Free: 1-800-443-4562 Fax: 613-258-7134
www.cdsbeo.on.ca



December 20, 2016

INVITATION TO ATTEND PUBLIC MEETING #2 PUPIL ACCOMMODATION REVIEW – CORNWALL AREA

To Parents and Guardians:

At its October 4, 2016 meeting, the Catholic District School Board of Eastern Ontario Board of Trustees approved the commencement of a Pupil Accommodation Review in the Cornwall area. Your child's school is one of the nine schools involved in this review. The inclusion of your child's school in the accommodation review process does not necessarily mean that it will close.

The Cornwall Accommodation Review Committee (ARC) has been meeting on a regular basis to review information presented in the Initial Staff Report to the Board, to consider comments and information collected from Public Meeting #1, to review correspondence received from the community, and consider all other information requested and presented at the ARC working group meetings. Minutes from ARC working group meetings along with all other information related to the Pupil Accommodation Review for the Cornwall area are posted on the board website at www.cdsbeo.on.ca.

Your input regarding the Initial Staff Report and any additional considerations is important to help board staff prioritize what is important to the broader community. Meeting details are as follows:

**PUBLIC MEETING # 2
WEDNESDAY, FEBRUARY 15, 2017 6:30PM
ST. JOSEPH CSS – CAFETERIA
1500A CUMBERLAND ST.
CORNWALL, ON**

The format of the meeting will be similar to Public Meeting #1 that was held on November 30, 2016. You are encouraged to attend and provide feedback in person.

Policy documents, the Initial Staff Report, Q and A's, future meeting dates and other materials related to the Pupil Accommodation Review for the Cornwall area are posted on the Board website at www.cdsbeo.on.ca.

Anyone unable to attend Public Meeting #2 is invited to provide comments or questions via email at PAR@cdsbeo.on.ca.

John Cameron
Superintendent of School Effectiveness

cc: Trustees
Executive Council



CATHOLIC DISTRICT SCHOOL BOARD OF EASTERN ONTARIO

Box 2222, 2755 Highway 43 - Kemptville, Ontario - K0G 1J0
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PUPIL ACCOMMODATION REVIEW – CORNWALL AREA PUBLIC MEETING # 2 MINUTES Wednesday, February 15th, 2017, 6:30 p.m. St. Joseph CSS, Cafeteria

Chair:

John Cameron, Associate Director of Education

ARC Members:

Tracey Masterson, Bishop Macdonell	Michelle Brasseur-Robillard, St. Anne
Renee Rozon, Holy Trinity CSS	Dan Curtis, St. Columban
Alanna Pollard, Holy Trinity CSS	Meghan Henry, St. Columban
Beverley Bellefeuille, Immaculate Conception	Heather Stang, St. Joseph CSS
Janice Flood, Immaculate Conception	Danny Conway, St. Joseph CSS
Shannon McDougald, Sacred Heart	Joy Martel, St. Matthew CSS

Resource Staff:

Bonnie Norton, Superintendent of Business, CDSBEO
Jack Ammendolia, C.N. Watson and Associates

Members of the Press:

Bill Kingston, Cornwall Newswatch
Todd Hambleton, Standard-Freeholder

Recorder:

Karen O'Shaughnessy, Administrative Assistant to Superintendent John Cameron

Call to Order:

John Cameron, Chair of the Pupil Accommodation Review – Cornwall Area ARC Committee, called the meeting to order at 6:30 p.m.

1. Prayer
Superintendent Cameron began the meeting with a prayer.
2. Opening Remarks
Associate Director Cameron welcomed the group assembled and went over the agenda for the evening. We will be providing a PowerPoint presentation for you tonight to highlight some information concerning the ARC process. The PowerPoint will highlight the work of the ARC Committee over the last 4 months, the various scenarios that Board Administration were asked to analyze and it will also summarize where we think we are going at this time based on all the feedback received.

Mr. Cameron took this opportunity to thank the members of the ARC Committee. We have received valuable input from the ARC Committee and we have listened carefully to all their

Learning and Growing Together in Christ

concerns raised. Tonight, we will continue to gather community input on the revised proposed recommendations that you will see at the end of the presentation.

Following the presentation tonight, you will notice that we have representation by all of the Board's Departments here, at tables around the room. Staff are here to answer your questions and gather your feedback. So we invite you to go around the room and ask any questions you may have. We also have a Comment Box available if you prefer that option. You can also contact us by email at PAR@CDSBEO.ON.CA

Also we would like to remind you that all of the information concerning the work of the ARC Committee is posted on the Board's website www.cdsbeo.on.ca.

Now before we proceed with the PowerPoint presentation, I would like to recognize the members of the ARC Committee. If you are a member and you are here tonight, I would ask that you stand and be recognized. These are the people that have been working diligently behind the scenes to help determine an optimal solution for Cornwall with your input. We have representation from each of the nine schools involved in the ARC and our ARC Committee is about 40 people strong.

At this time, Mr. Cameron introduced Mr. Jack Ammendolia, the Consultant that has been assisting the board with the accommodation strategy and the ARC process. Jack is a Director at Watson & Associates Economists Ltd of Mississauga. Jack leads the Education Division and has been involved in school board planning and has studied school age demographics for approximately 15 years. Jack has worked with the CDSBEO for the past 15 years on various occasions concerning enrolment projections and capital plans and the CN Watson firm has also worked closely recently with the City of Cornwall.

3. Mr. Jack Ammendolia reviewed the presentation ([HERE](#)) and summarized what the committee has discussed during the ARC working meetings based on the feedback received so far.
 - Preference appears to be for Option 2 of the Initial Staff Report, to retain the existing St. Joseph CSS, with some adjustments:

Option 2 Recommendation:

“New JK-6 school to replace Sacred Heart and the existing St. Joseph CSS becomes a 7-12 school”

- Consolidate/Close Immaculate Conception and redirect enrolment to Bishop Macdonell and St. Peter as per the Initial Staff Report;
- Consolidate/Close St. Columban and Sacred Heart, and build a new JK-6 facility to replace the existing Sacred Heart, preferably on an alternative site, or, if possible, find an alternate facility for the new consolidated JK-6 Sacred Heart/St. Columban's in close proximity to the existing school;
- Modify the current St. Anne and Sacred Heart boundaries north of Highway 401 to be included in the new consolidated Sacred Heart/St. Columban's boundary;
- Convert St. Anne to a JK-6 facility with grade 7 & 8 redirected to the existing St. Joseph CSS that is converted to a grade 7 – 12 facility;

- Convert Bishop Macdonell to a JK-6 facility with grade 7 & 8 redirected to the existing St. Joseph CSS that is converted to a grade 7 – 12 facility;
- Convert the existing St. Joseph CSS school to a 7-12 school to take in grade 7 & 8 from St. Anne, Bishop Macdonell, and the current Sacred Heart and St. Columban's, and
 - accommodate the 7 & 8 enrolment at St. Joseph CSS through the use of alternative space if this is an option, or
 - build an addition to the existing St. Joseph CSS to accommodate grade 7 & 8
- Modify the current secondary boundaries for Holy Trinity CSS and St. Joseph CSS to mirror the new proposed elementary boundaries so students from Bishop are not split between the two secondary schools;
- Continue to pursue options for St. Matthew CSS, including finding an alternate location if possible, so the program can be expanded to include grade 7 & 8.

4. Public Questions

Question: A member of the audience asked if the programming at Sacred Heart would be changing since Bishop Macdonell is being referenced as a Dual Track but Sacred Heart is not.

Response: Mr. Ammendolia responded that the programming is not changing in either school, both offer Immersion and Core programming.

5. Parking Lot

The public dispersed to tables around the room and general conversation took place. No questions were logged by the various departments but all indicated that the response was positive.

6. Comment Box

No comments provided.

7. The meeting adjourned at 8:00 p.m.

Distribution:

ARC Members

Future meeting dates:

February 22, 2017 – ARC Working Meeting #5 (To be confirmed)

March 7, 2017 – Staff Report #2 to Board of Trustees (Kemptville Board Office)

April 4, 2017 – Public Delegations to Board of Trustees (Kemptville Board Office)

May 2, 2017 – Final Staff Report #3 to Board of Trustees (Kemptville Board Office)



Catholic District School Board of Eastern Ontario

PUBLIC MEETING #2
St. Joseph CSS

Cornwall Review Area
Pupil Accommodation Committee

February 15, 2017

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Review

- The Ministry of Education is promoting the efficient use of school space and through various tools, policies and funding mechanisms is driving the evaluation of surplus school spaces.
- If a school board deems it has to consolidate surplus space, in most cases it would have to undertake a pupil accommodation review.
- Boards were expected to amend current policies and procedures related to Community Planning and Partnerships and Pupil Accommodation Reviews, to comply with the Ministry of Education Guidelines released in March 2015, prior to the commencement of a Pupil Accommodation Review

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Required Procedures of the PAR

- As required by the Ministry of Education, Board staff prepared an Initial Staff Report identifying options and presented it to the Board of Trustees on October 4, 2016
- Boards were required to identify a preferred option of school(s) to be closed
- The report recommended the initiation of a Pupil Accommodation Review Committee (ARC) for Cornwall
- No decisions have been made with respect to the options presented
- The Board of Trustees make the FINAL decision on the outcome of the Pupil Accommodation Review

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PAR Meetings & Important Dates

- ***October, 2016 to February, 2017***

- *ARC Working Group Meetings*
- *October 26, 2016 – ARC Orientation Meeting*
- *November 9, 2016*
- *December 7, 2016*
- *January 18, 2017*
- *February 8, 2017*

- ***November 21, 2016***

- *Met with City of Cornwall*

- ***November 30, 2016***

- *Public Meeting #1*

- ***February 15, 2017***

- *Public Meeting #2*

- **March 7, 2017**

- Staff Report #2 to Board of Trustees

- **April 4, 2017**

- Public Delegations to the Board of Trustees – Kemptville Board Office

- **May 2, 2017**

- Final Staff Report #3 to Board of Trustees with Recommendations and for Board consideration, seeking approval





Why a PAR in the City of Cornwall?

Population Data	2001 Census	Share Of Total	2006 Census	Share Of Total	2011 Census	Share Of Total
Total Population	45,310		46,120		46,220	
Pre-School Population (0-3)	1,870	4.1%	1,840	4.0%	1,890	4.1%
Elementary School Population (4-13)	5,930	13.1%	5,430	11.8%	4,670	10.1%
Secondary School Population (14-18)	3,120	6.9%	3,220	7.0%	2,905	6.3%
Population Over 18 Years of Age	34,390	75.9%	35,630	77.3%	36,755	79.5%
Females Aged 25-44	6,245	13.8%	5,660	12.3%	5,155	11.2%

HISTORICAL CITY OF CORNWALL ENROLMENT							
	2001	2006	2011	2012	2014	2001-2014	% +/-
JK Enrolment	175	151	125	124	127	(48)	-27%
Total Enrolment	2,404	1,963	1,572	1,502	1,478	(926)	-39%

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The City of Cornwall

- Cornwall has been identified as under capacity in 2015-2016, with continued decline in enrolment expected through to 2029-2030
- Areas identified as under capacity require a reduction in pupil places which would entail a Pupil Accommodation Review

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Projected School Utilization

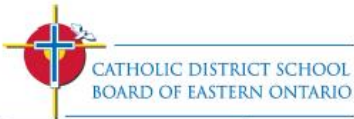
UTILIZATION OF PERMANENT SPACE					
	2014	2016	2019	2024	2029
	/2015	/2017	/2020	/2025	/2030
ELEMENTARY SCHOOLS					
Bishop Macdonell, Cornwall	59%	69%	60%	52%	47%
Holy Trinity, Cornwall	99%	115%	89%	96%	92%
Immaculate Conception	57%	50%	59%	61%	61%
St. Peter, Cornwall	60%	56%	64%	70%	71%
Sacred Heart, Cornwall	70%	64%	59%	53%	53%
St. Anne's, Cornwall	147%	164%	160%	163%	164%
St. Columban's West, Cornwall	54%	54%	56%	50%	48%
Total Elementary	73%	75%	73%	72%	70%
Number of Surplus Spaces	541	495	540	574	602
SECONDARY SCHOOLS					
Holy Trinity	135%	136%	119%	114%	117%
St. Joseph's Secondary, Cornwall	93%	94%	81%	81%	75%
St. Matthew	82%	90%	90%	90%	90%
Total Secondary	104%	106%	93%	92%	89%
Number of Surplus Spaces	-52	-83	94	110	149

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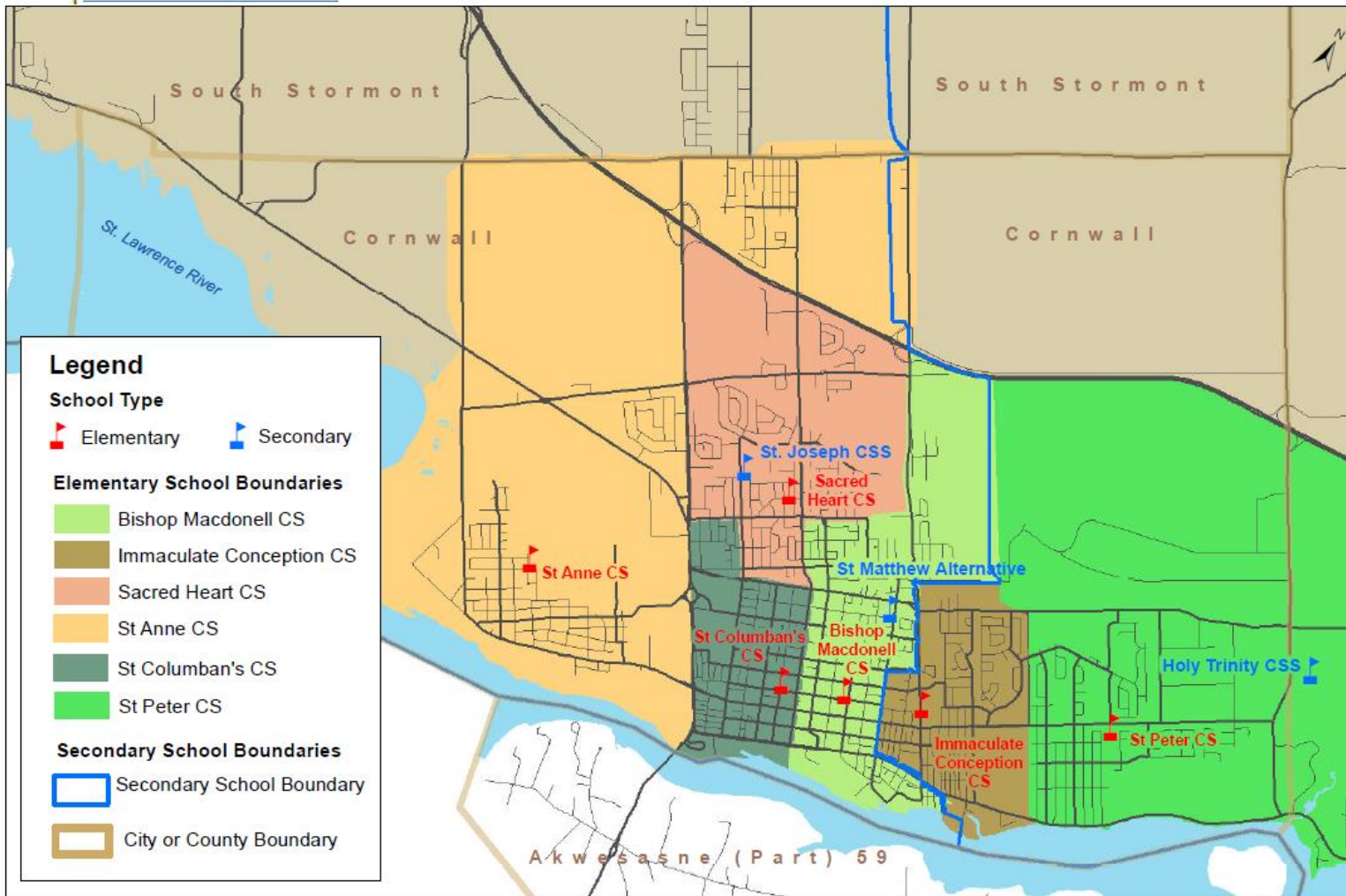


Cornwall Review Area



Current School Attendance Boundaries
City of Cornwall

Appendix 2



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Options

- Staff presented 2 options in the Initial Staff Report
- A preferred option was identified as required by the Ministry of Education Guidelines
- The Board of Trustees will make the **FINAL** decision on the outcome of the Pupil Accommodation Review

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Proposed Accommodation Strategy OPTION 1 – Preferred Option

- Consolidate Immaculate Conception and redirect enrolment to Bishop Macdonell and St. Peter;
- Consolidate St. Columban's and Sacred Heart and build a new JK-6 facility on the Sacred Heart site or an alternative nearby site; grade 7 & 8 students redirected to the new 7-12 St. Joseph CSS;
- Bishop Macdonell becomes a JK-6 dual track facility, with grade 7 & 8 students redirected to the new 7-12 St. Joseph CSS;
- Convert St. Anne to a JK-6 facility with grade 7 & 8 redirected to the new 7-12 St. Joseph CSS;
- Close St. Joseph CSS and construct a new 7-12 facility either on the existing site or an alternative site;
- Status quo for St. Matthew CSS.

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Proposed Accommodation Strategy OPTION 2

- Consolidate Immaculate Conception and redirect enrolment to Bishop Macdonell and St. Peter;
- Consolidate St. Columban's and Sacred Heart and build a new JK-6 facility on the Sacred Heart site or an alternative nearby site; redirect grade 7 & 8 students to the existing St. Joseph CSS;
- Bishop Macdonell becomes a JK-6 dual track facility, with grade 7 & 8 students redirected to the existing St. Joseph CSS that is converted to a grade 7-12 facility;
- The *existing* St. Joseph CSS becomes a 7-12 facility taking in grade 7 & 8 enrolment from Sacred Heart, St. Anne, St. Columban's and Bishop Macdonell;
- Convert St. Anne to a JK-6 facility with grade 7 & 8 redirected to the existing St. Joseph CSS that is converted to a grade 7-12 facility;
- Status quo for St. Matthew CSS.

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Proposed Accommodation Strategy ARC Feedback

- **Option 2 of the Initial Staff Report appears to be the ARC committee's preference at this time, *with some adjustments possible*:**

"A New Grade JK-6 elementary school to replace Sacred Heart and to convert the existing St. Joseph CSS to a grade 7-12 facility"

WHY?

- The main reason is that the existing St. Joseph CSS has large shops and an auditorium that would be difficult to replace in a new build based on existing ministry benchmark funding

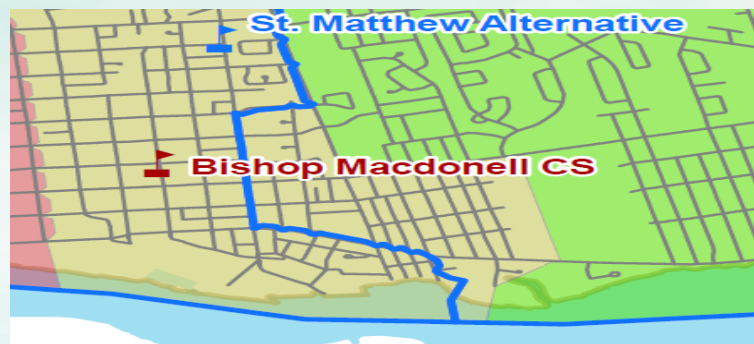
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ARC Additional Considerations

- 1) Consolidate/Close Immaculate Conception and redirect enrolment to Bishop Macdonell and St. Peter;
 - A. Ensure all of proposed Bishop/Immaculate boundary be directed to St. Joseph for grades 7-9 (**Viable**)



- B. Direct all of Immaculate to St. Peter rather than splitting between Bishop and St. Peter (**Not Viable**)
 - C. Close St. Peter rather than Immaculate and direct enrolment to Immaculate (**Not Viable**)

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ARC Additional Considerations

- 2) Consolidate/Close St. Columban's and Sacred Heart and build a new JK-6 facility on the Sacred Heart site or an alternative nearby site;
 - A. Change the boundary for St. Anne (north of Hwy 401) to be included in the new consolidated Sacred Heart/St. Columban's boundary. (**Viable**)
 - B. Change the proposed boundaries between the proposed new Sacred Heart and Bishop Macdonell (East-West Boundary Line)
 - I. 9th Street cutoff – Bishop would likely require additional space and proposed new Sacred Heart would be too small (**Not Viable**)
 - II. 7th Street cutoff – Would increase size of proposed new Sacred Heart but would still result in small elementary school for MOE business case and disrupts a larger number of students (**Not Probable**)

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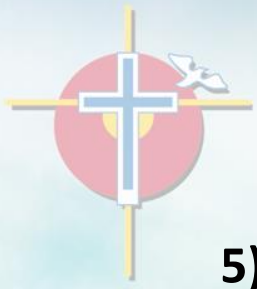
ARC Additional Considerations

- 3) Bishop Macdonell becomes a JK-6 dual track facility, with grade 7 & 8 redirected to the existing St. Joseph CSS that is converted to a grade 7 – 12 facility;
 - A. Ensure that the current special education programs offered at Bishop Macdonell are retained **(Viable - Administration is committed to the retention of these programs)**

- 4) The existing St. Joseph CSS becomes a 7-12 facility taking in grade 7 & 8 enrolment from Sacred Heart, St. Anne, St. Columban's and Bishop Macdonell;
 - A. Possibility raised about utilizing space at General Vanier to accommodate grade 7/8's **(Viable - Administration is open to this consideration, however, it is important to note that St. Joseph CSS can still be converted to a grade 7-12 school with an addition)**

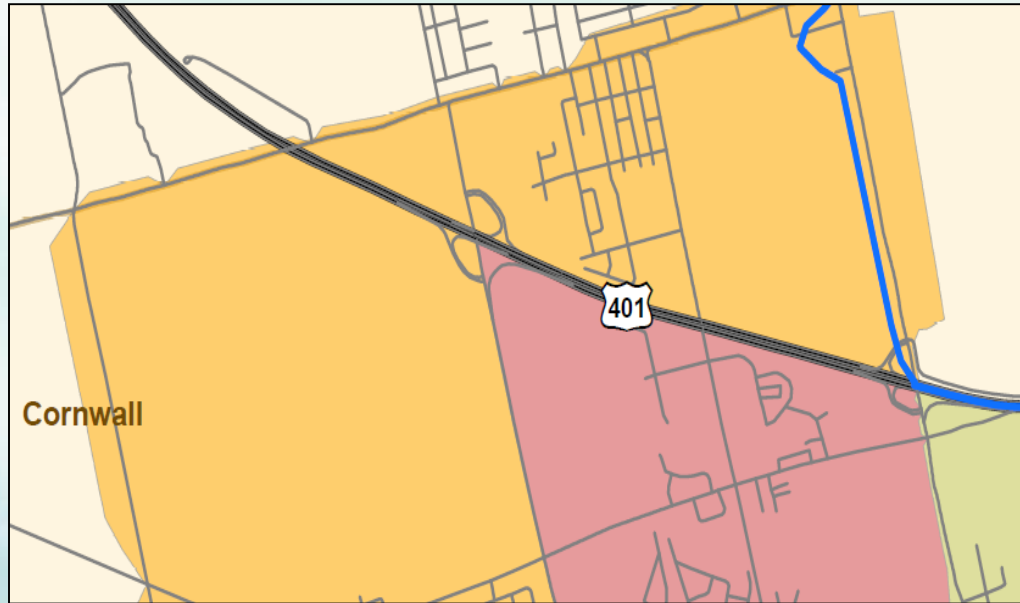
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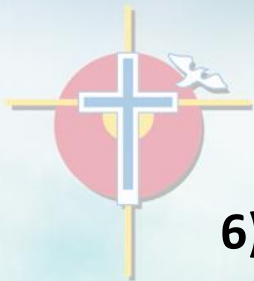
ARC Additional Considerations

- 5) Convert St. Anne to a JK-6 facility with grade 7 & 8 redirected to the existing St. Joseph CSS;
 - A. Change current St. Anne boundary and direct a portion of the boundary north of Hwy 401 and north of Sacred Heart to new proposed Sacred Heart/St. Columban's. (**Viable**)



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ARC Additional Considerations

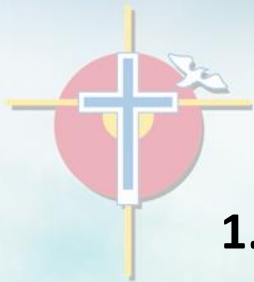
6) Status quo for St. Matthew CSS.

- ❖ The original staff options did not have recommendations pertaining to St. Matthew.
- ❖ Members of the ARC asked Board staff to investigate options for the relocation of St. Matthew to an alternate facility.
- ❖ Members of the ARC wanted to ensure that the size/intimacy of the program and facility were maintained and that students had access to proper gym facilities, expand to grade 7/8 and include other amenities.

- Board staff has evaluated options and continues to explore possibilities and opportunities for the relocation of St. Matthew.
 - Move to other CDSBEO Board facilities (ie surplus facilities)
 - Other facility space available (ie coterminous school board facilities)
 - Other?
 - Status Quo

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Summary of Draft ARC Proposed Recommendations

1. Preference appears to be for Option 2 of the Initial Staff Report, to retain the existing St. Joseph CSS, with some adjustments;

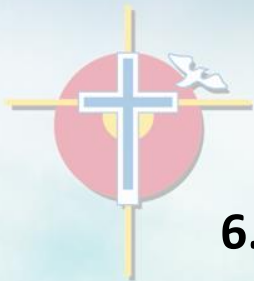
Option 2 Recommendation:

“New JK-6 school to replace Sacred Heart and the existing St. Joseph CSS becomes a 7-12 school”

2. Consolidate/Close Immaculate Conception and redirect enrolment to Bishop Macdonell and St. Peter as per the Initial Staff Report;
3. Consolidate/Close St. Columban’s and Sacred Heart, and build a new JK-6 facility to replace the existing Sacred Heart, preferably on an alternate site, or, if possible, find an alternate facility for the new consolidated JK-6 Sacred Heart/St. Columban’s in close proximity to the existing school;
4. Modify the current St. Anne and Sacred Heart boundaries north of Highway 401 to be included in the new consolidated Sacred Heart/St. Columban’s boundary;
5. Convert St. Anne to a JK-6 facility with grade 7 & 8 redirected to the existing St. Joseph CSS that is converted to a 7-12 facility;

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Summary of Draft ARC Proposed Recommendations

6. **Convert Bishop Macdonell to a JK-6 facility with grade 7 & 8 redirected to the existing St. Joseph CSS that is converted to a grade 7-12 facility;**
7. **Convert the existing St. Joseph CSS school to a 7-12 school to take in grade 7 & 8 from St. Anne, Bishop Macdonell, and the current Sacred Heart and St. Columban's, and**
 - a. **Accommodate the 7 & 8 enrolment at St. Joseph CSS through the use of alternate space, if this is an option, or**
 - b. **Build an addition to the existing St. Joseph CSS to accommodate grade 7 & 8**
8. **Modify the current secondary boundaries for Holy Trinity CSS and St. Joseph CSS to mirror the new proposed elementary boundaries so students from Bishop Macdonell are not split between the two secondary schools;**
9. **Continue to pursue options for St. Matthew CSS, including finding an alternate location, if possible, so the program can be expanded to include grade 7 & 8.**

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Next Steps



- Determine if ARC Working Committee needs to meet further
- Begin to prepare Staff Report #2 for Board of Trustees
- Advertise/communicate the opportunity for public delegations on April 4th
 - Sign up deadline to be posted on website
 - Requirement to submit presentation prior
 - 8- 10 minutes per presentation

- Continue to listen and receive input from the ARC Committee and the public

- Working towards the Final Staff Report #3 for Board of Trustees on May 2nd





Questions?

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Website Information

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