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# **CATHOLIC DISTRICT SCHOOL BOARD OF EASTERN ONTARIO**

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Kemptville, Ontario K0G 1J0  
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## **Appendix 4**

### **BISHOP MACDONELL**

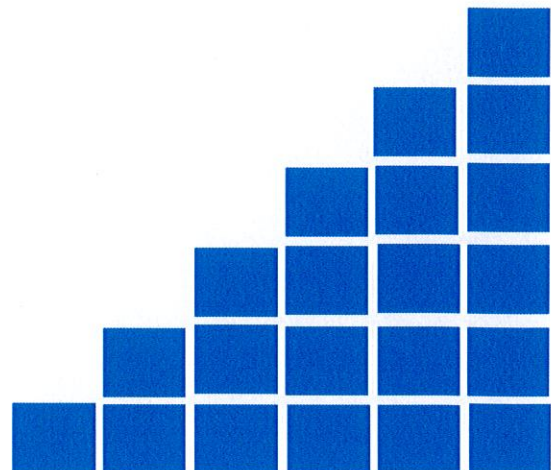
### **CATHOLIC SCHOOL**

### **School Information Profile**

### **October 2016**

**Brent Laton**  
Chair

**Bill Gartland**  
Director of Education



***Educating and Inspiring...heart, mind, body and soul!***



**APPENDIX 4**  
**SCHOOL INFORMATION PROFILE**  
**BISHOP MACDONELL CATHOLIC ELEMENTARY**  
**October 4, 2016**

FACILITY PROFILE	
School	Bishop Macdonell Catholic Elementary
Address	300 Adolphus Street, Cornwall, Ontario K6H 3S6
Date of Construction	Original Construction - 1966
Date and Description of Subsequent Additions	N/A
Number of Storeys	2
School Site Size (Acres)	4.05
Permanent Building Area - GFA (Sq. Ft)	39,224
Number of Portables on Site	0
Portable Area - GFA (Sq.Ft)	0
Site Plan Available	Yes - see Schedule 1
Floor Plan Available	Yes - see Schedule 2
Boundary Map Available	Yes - see Schedule 3 and 4
Official Plan/Zoning Map	Yes - see Schedule 5
Is the School Located Adjacent to a Catholic Church	No
Associated Parish & Distance from School	St. Columban's < 1 Km
Does the School have a Child Care Centre	No
Does the School have Child Care on Site	Yes
Name of Child Care Provider	Mary Seguin - Young Achievers
Does the School have a Before & After Child Care Program	Yes
Type of Child Care	Full Time Daycare and Before and After School Program
Child Care Capacity	Preschool (31months - 5 years) 16 School Age (68 months - 12 years) 30
Child Care Enrolment and Ages Served	16 Preschool / 14 Kindergartens / 18 School Aged

SCHOOL CAPACITY	
Current Enrolment	234
School Capacity (OTG)	370
Surplus/(Shortage) of Pupil Places	136
Room Summary from SFIS	see Schedule 6
Utilization Rate - excluding Portables (%)	63.2%
Utilization Rate - including Portables (%)	63.2%
Total Number of Permanent Instructional Rooms in School	14
Total Number of Portable Units on School Site	0
Total Number of Portapak/RCM Units on School Site	0

INSTRUCTIONAL AND SPECIALIZED CLASSROOM SPACES	
Number of Regular Classrooms	14
Number of Portable Classrooms	0
Number of Purpose Build Kindergarten Classrooms	None - 1 of 2 rooms modified
Number of Special Education Rooms	5
Does the School have Appropriate Existing Space for:	
- Special Education	Yes - School also has a Section 23 Program
- Literacy Resource Centre	Yes
- Science and Technology Lab	No
Total Number of Dedicated Rooms	6
- Computer Lab	No
- Arts Facilities	No
Total Number of Dedicated Rooms	0
- Gymnasium	Yes
- General Purpose Room	Yes
- Music Room	No
- Assembly/Auditorium	No
- Library	Yes
- Staffroom	Yes
- Stage	Yes
- Chapel	No
- Kitchen	Yes
- Cafeteria	No

OUTDOOR PLAY AREA AND GREEN SPACE	
Area of Green Space (Sq ft)	95,803
Area of Hard Surfaced Play Area (Sq ft)	1,960
Total Number of Playfields	2
List of Outdoor Facilities (e.g. tracks, basketball court, tennis court, etc.)	Basketball Area

FACILITY CONDITION	
Definition of what the FCI Represents	- FCI is determined by the ratio between the five-year renewal needs and the replacement value for the school; a higher FCI indicates a higher cost to repair the facility
Replacement Value (\$) (A)	\$ 8,102,630
Five-year Renewal Needs (\$) (B)	\$ 4,161,816
Facility Condition Index (FCI) of School (B) / (A)	51.4%
Board's Average FCI	17.7%
Total Number of Parking Spaces	50
Total Number of Accessible Parking Spaces	1
Is there an Adequate Amount of Parking Provided	Yes

ACCESSIBILITY	
Is the School Universally Accessible	No
Does the School have an Operating Elevator/Lift	No
Do Students have Access to Barrier Free Washroom	Yes
Are Student Washrooms Accessible on Each Level of the Building	Yes
Are the Designated Change rooms Accessible to the Gym	Yes
Accessibility Audit Cost to Retrofit	not available

TEN-YEAR HISTORY OF MAJOR FACILITY IMPROVEMENTS	
Ten-year History of Major Facility Improvements	see Schedule 7

PROJECTED FIVE-YEAR FACILITY RENEWAL NEEDS	
Five-year Projected Facility Renewal Needs	see Schedule 8

FINANCIAL*	
Expenditures on School Staff: Teaching (\$)	\$ 2,126,353
Expenditures on School Staff: Non-Teaching (\$)	\$ 708,925
Expenditures on School Utility (\$)	\$ 47,408
- Total	\$ 2,882,686
- Per Square Foot (including Portables)	\$ 73.49
- Per Student	\$ 11,304.65
Grant Revenues for School Administration (identify any loss of revenues) (\$)	Receive benchmark level funding for 1.0 FTE Principal and Secretary. Benchmark Salary & Benefits for Principal is \$125,377. Benchmark Salary & Benefits for Secretary is \$53,494. Any school closure would result in loss of benchmark level funding for Principal. Level of School Secretarial funding depends on enrolment at new location for displaced students.
Grant Revenues for School Operations (identify any loss of revenue (\$)	Loss of grant revenue is tied to calculated square footage requirement based on enrolment and includes School Operations, Top-up Funding and School Renewal. The school is only receiving approximately 62.7% of the maximum operations grants due to low enrolment.
What is the impact of this Schools Closure on Facility Operating and Capital Budgets	Total facility operations grants would be reduced by approximately \$189,889. Five-year capital renewal needs totalling approximately \$4.2 million would be eliminated.
What is the impact of this School Remaining Open on Facility Operating and Capital Budgets	The costs associated with operating and maintaining this facility exceed the level of funding generated by approximately \$101,891. Five-year renewal needs totalling more than \$4.2 million would be required to maintain the facility.

\* Numbers are approximate

2015-16 TRANSPORTATION		
Bus Loading Zone	Yes	
Average Distance to School for Students (KM)	1.98	
Number of Students Bussed to School	84	
Percentage of Students that are Eligible for Transportation (%)	35.9%	
Number of Students Not Eligible for Transportation	141	
Percentage of Students that are Not Eligible for Transportation (%)	60.3%	
Shortest Bus Ride Time to School (minutes)	2	
Longest Bus Ride Time to School (minutes)	46	
Average Length of Bus Ride Time to School (minutes)	23	
Number of Primary JK - 3 Students out of Boundary and Percentage of Total	20	8.5%
Number of Junior 4 - 6 Students out of Boundary and Percentage of Total	26	11.1%
Number of Intermediate 7 - 8 Students out of Boundary and Percentage of Total	20	8.5%
Total Number of Students out of Boundary and Percentage of Total	66	28.2%
Aggregate Cost to Transport Students to School (\$)	\$ 168,700.00	
Cost per Student Bussed to School (\$)	\$ 2,008.33	

INSTRUCTIONAL PROFILE	
2016-17 STAFFING - TEACHING	
Number of Classroom Teachers	12.08
Number of Prep Time Teachers	2.23
Number of Special Education Teachers	6.58
Number of Library/Guidance Teachers	0.30
Total Teaching Staff	21.19

2016-17 STAFFING - NON-TEACHING	
Full-Time Principal (FTE)	1.00
Full-Time Vice-Principal (FTE)	0.00
Secretarial Full-Time Equivalent (FTE)	1.00
Custodial Full-Time Equivalent (FTE)	2.00
Number of Full-Time Designated Early Childhood Educators (ECE)	2.00
Number of Full-Time Educational Assistants (EA)	7.00
Total Non-Teaching Staff	13.00

2016-17 SCHOOL ORGANIZATION	
Grade Configuration	JK-8
Grade Organization (Number of Classes)	See Schedule 9
Total Number of Classes	12
Total Number of Split Classes	11
Split Classes (%)	91.7%

PROGRAM OFFERINGS AND SPECIALIZED SERVICES	
Arts Program	No
Extended French	No
French Immersion	Yes JK-8
Information Technology to Support Curriculum	Yes
Guidance Counselling	No
Religious & Family Life Programs	Yes
Career Education Programs (e.g. Co-op Placement)	No
Early Literacy Resources	Yes
Culturally Inclusive Programs	Yes
English-as-a-Second Language Programming	No
Special Education Classes	Yes - School also has a Section 23 Program
Special Education Resources	Yes
Programs/Support for Students at Risk	Yes
Other Specialized Programs (identify)	Section 23
Does the School have Remedial Programs Onsite During the Day and After School	No
Does the School have Access to these Programs in Nearby Facilities	Yes
Does the School Location Easily Attract Parent/Family/Community Volunteers	Yes

EXTRACURRICULAR ACTIVITIES & SPECIAL EVENTS	
School Plays	Yes
Dance/Socials	Yes
Religious Retreats	Yes
Graduation Celebrations	Yes
Athletics	Yes
Clubs	Yes
Leadership/Student Council	Yes
Fundraising	Yes

STUDENT ACHIEVEMENT - EQAO - 2014-15		
	Primary - School/Board	Junior - School/Board
Reading - Level 3-4	48 / 78	71 / 81
Writing - Level 3-4	52 / 80	61 / 83
Math - Level 3-4	48 / 66	39 / 51

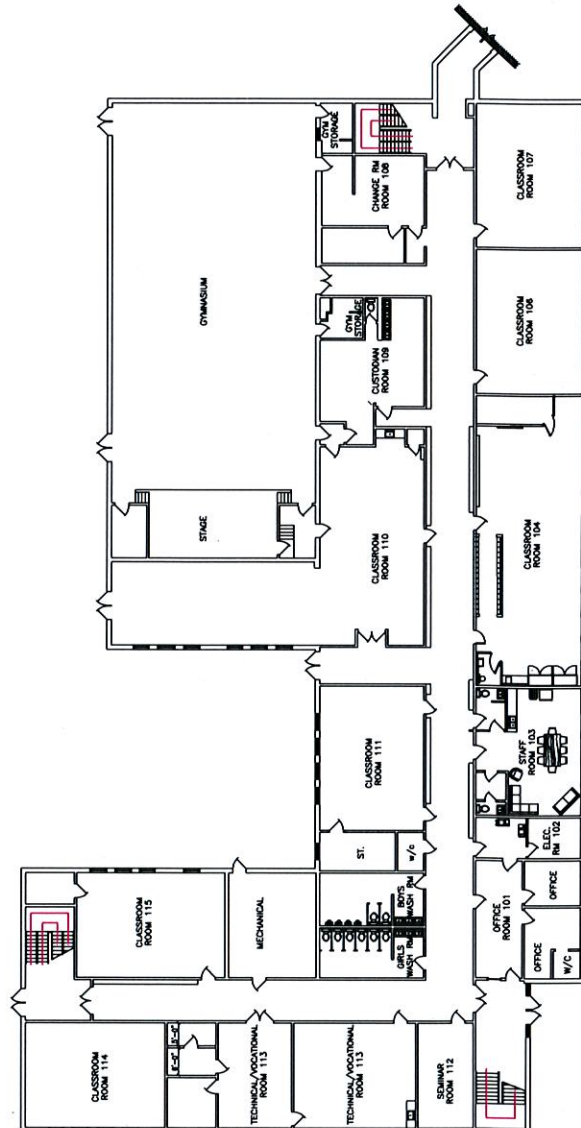
PREVIOUS FIVE-YEAR ENROLMENT AND CAPACITY UTILIZATION	
Historical Five-year Enrolment and Capacity Utilization	See Schedule 10

TEN-YEAR ENROLMENT PROJECTIONS AND CAPACITY UTILIZATION	
Ten-year Enrolment and Capacity Utilization Projections	See Schedule 11

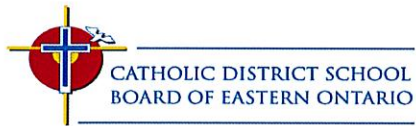
OTHER SCHOOL USE PROFILE	
Current Non-School Programs or co-located within School	No
- Rent Being Collected	n/a
- Operating at Full-Cost Recovery	n/a
Community Use of the School (Permits)	Yes - 13
- Rent Being Collected	No - Priority School Funding
- Operating at Full-Cost Recovery	No
Before and After School Program	Yes
- Rent Being Collected	No
- Operating at Full-Cost Recovery	No
Lease Terms at the School	annual Child Care lease
- Rent Being Collected	No
- Operating at Full-Cost Recovery	No
Factors of a Suitable Facility for Community Planning Partnership	<ul style="list-style-type: none"> <li>- Facilities utilized at 60% or less for the past 2 consecutive years and/or have had 200 or more unused pupil places the last 2 years</li> <li>- Facilities projected to be utilized 60% or less for the next 5 years</li> <li>- Facility has not been designated as surplus space under Ontario Regulation 444/98</li> <li>- Space not required for Board programming or other uses</li> </ul>
Does the school meet the above Board criteria	No
Current Community Planning Partnerships	n/a
- Rent Being Collected	n/a
- Operating at Full-Cost Recovery	n/a



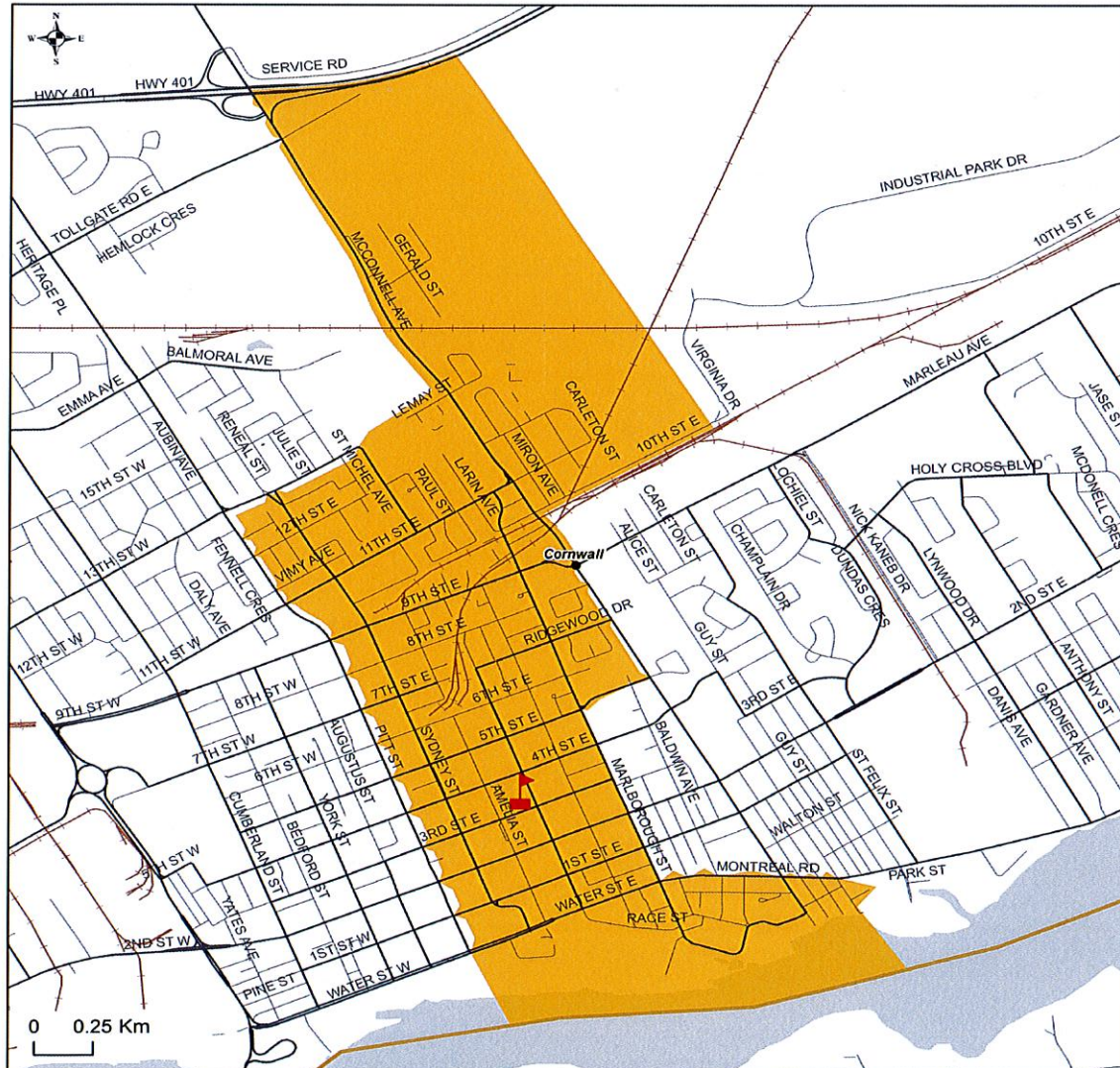









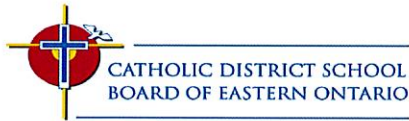
**Bishop Macdonell  
Junior Kindergarten to Grade 8  
Regular Attendance Boundary**



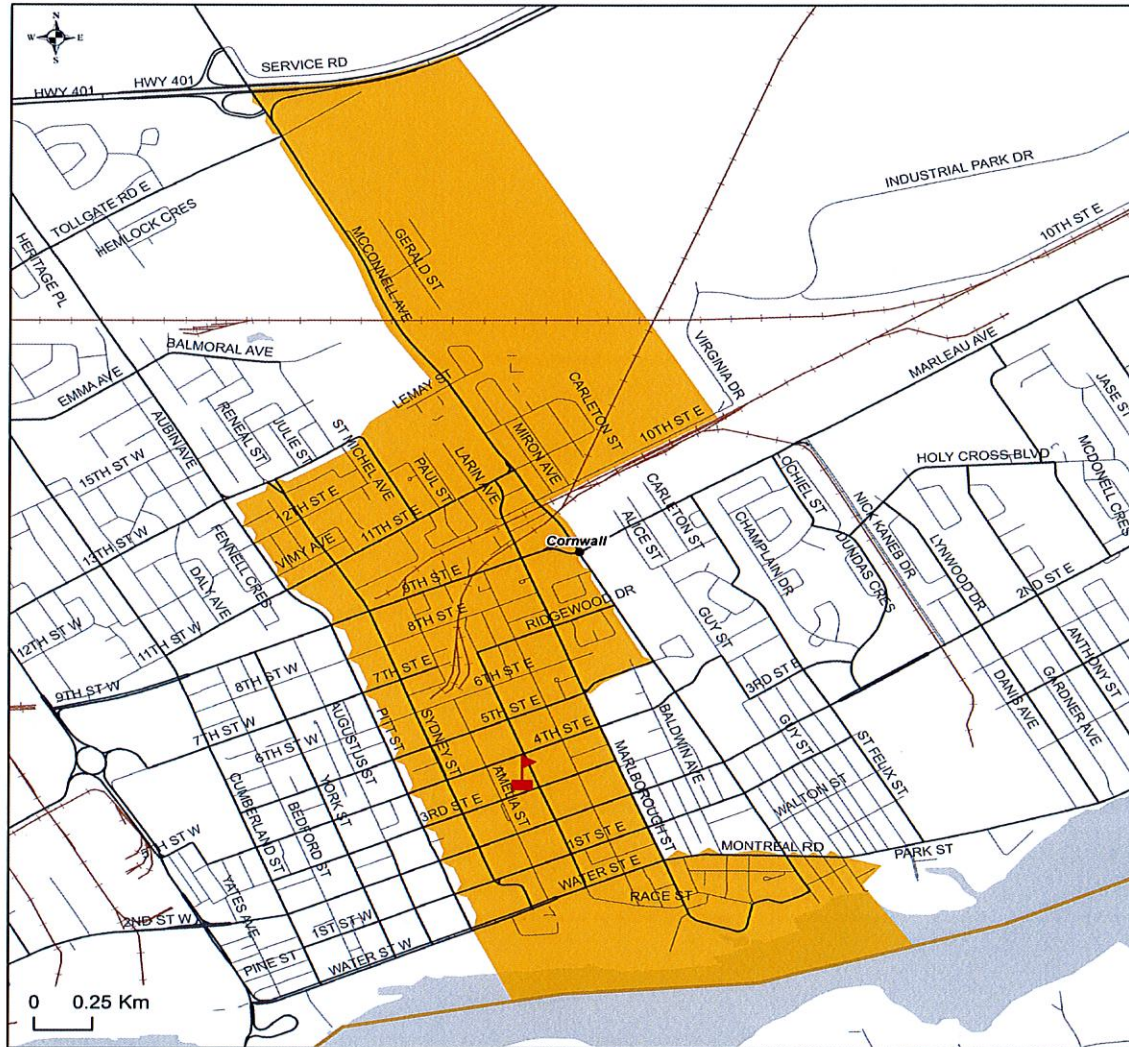
Student Transportation of Eastern Ontario, September 2015  
Map is for illustrative purposes only.  
Please use the School Locator Tool to  
determine the school of attendance by civic address  
found on the STEO Website at <http://www.steo.ca>

 **Bishop Macdonell**  
300 Adolphus Street  
Cornwall, Ontario  
K6H 4S6  
Phone: 613-933-6739





**Bishop Macdonell  
Junior Kindergarten to Grade 8  
Immersion Attendance Boundary**



Student Transportation of Eastern Ontario, September 2015  
Map is for illustrative purposes only.  
Please use the School Locator Tool to  
determine the school of attendance by civic address  
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300 Adolphus Street  
Cornwall, Ontario  
K6H 4S6  
Phone: 613-933-6739



**BISHOP MACDONELL CATHOLIC SCHOOL - 300 ADOLPHUS STREET**



ZONING: RESIDENTIAL 30 (RES 30)

OFFICIAL PLAN DESIGNATION: URBAN RESIDENTIAL (U. RES)

Bishop Macdonell - Schedule 6 Room Summary from SFIS			
Permanent Space Room Summary			
Room #	Space Type	Current Use	Loading
111	Child Care Centre	Child Care	-
107	Classroom	Classroom	23.0
201	Classroom	Classroom	23.0
204	Classroom	Classroom	23.0
205	Classroom	Classroom	23.0
209	Classroom	Classroom	23.0
212	Classroom	Classroom	23.0
213	Classroom	Classroom	23.0
214	Classroom	Classroom	23.0
215	Classroom	Classroom	23.0
202	Classroom	Resource - French	23.0
203	Classroom	Resource - French	23.0
106	Classroom	Junior Kindergarten	23.0
206	Classroom	Resource-General	23.0
	Gymnasium	Gymnasium	-
104	Kindergarten	Jun/Sen Kindergarten	26.0
207	Library Resource Centre	Computers	-
110	Special Ed.	Special Education	9.0
113	Special Ed.	Special Education	9.0
114	Special Ed.	Special Education	9.0
115	Special Ed.	Special Education	9.0
208	Special Ed.	Special Education	9.0
112	Seminar Room	Resource-General	-
103	Staff Work Room	Staff Work Room	-
2015-16 OTG			370.0

Bishop Macdonell - Schedule 7 Ten-Year Renewal History		
Brief Description	Year	Cost
Replace Exit Lighting - Original Building	2005	\$3,000
Replace Interior Lighting - Original Building - Hallway	2005	\$37,357
Replace Communication System - Original Building	2005	\$15,131
Install new roof	2005	\$233,533
Remove old boiler and renovate into a storage room	2005	\$23,140
Paint sections of school	2005	\$10,362
Flooring project	2005	\$8,073
Replace precast concrete panels - estimate 20-30% damaged	2006	\$31,521
Replace/repair precast infill panels - 70%	2006	\$73,549
Exterior Walls - Condition Survey	2006	\$7,065
Replace Windows - Original Building	2006	\$159,391
Replace ventilation fans - original building	2006	\$11,124
Install new roof	2006	\$30,284
Replace new gym dividers	2006	\$11,873
Remove underground fuel tank	2006	\$41,041
Replace flooring in library and Sp. Ed.	2006	\$16,842
Paint second floor classrooms	2006	\$13,201
Install security camera at front entrance	2007	\$1,209
Remove wooden bases around playstructures	2007	\$4,953
Replace drinking fountains	2009	\$3,400
Replace Interior lighting - Original Building - retrofit	2009	\$90,419
Replacement D502002 Lighting Equipment - Original Building	2009	\$92,542
Install lighting sensors	2009	\$18,187
Replace special controls	2009	\$18,409
Improve draining of yard	2010	\$63,389
Replace floor tiles in room 2006	2011	\$5,500
Install lighting occupancy sensors	2011	\$60,780
Pave side of the playing fields	2011	\$138,263
Paint walls on 2nd floor hallways and stairwells	2012	\$10,931
Replace millwork on stage	2013	\$37,258
Remove hazardous components abatement all pipes and fittings (gym and east corridor)	2013	\$24,978
Paint walls in corridor on the 1st floor	2014	\$3,984
Replace window treatment - Original building	2014	\$12,188
Paint section of school	2015	\$6,401
Repair a section of parking lot	2015	\$6,253
Convert existing shop into spec. ed. Rooms	2015	\$5,046
Replace floor tiles in classrooms	2015	\$14,646
<b>Cummulative Cost</b>		<b>\$1,345,223</b>



Bishop Macdonell - Schedule 8 Projected Five-Year Renewal Needs by Priority				
Year	Brief Description	Priority	Cost	Cummulative Cost
2015	Replacement [D501003 Main Switchboards - Original Building - Primary Transformer]	Urgent	\$66,144	\$66,144
2015	Replacement [G30 Site Civil/Mechanical Utilities - Site]	Urgent	\$385,840	\$451,984
2015	Study [G30 Site Civil/Mechanical Utilities - Site]	Urgent	\$11,024	\$463,008
2015	Replacement [B2010 Exterior Walls - Sealant Replacement]	High	\$33,072	\$496,080
2015	Replacement [D503001 Fire Alarm Systems - Original Building]	High	\$66,144	\$562,224
2015	Replacement [D501003 Main Switchboards - Original Building]	High	\$82,680	\$644,904
2015	Replacement [D2010 Plumbing Fixtures - Original Building]	High	\$129,999	\$774,903
2015	Replacement [D304003 Heating/Chilling water distribution systems - Orig Bldg]	High	\$356,075	\$1,130,978
2015	Replacement [D304003 Heating/Chilling water distribution systems - Orig Bldg]	High	\$15,434	\$1,146,412
2016	Major Repair [C3020 Floor Finishes - Crack Repair]	High	\$33,072	\$1,179,484
2015	Replacement [C3020 Floor Finishes - Vinyl Floor Tiles]	High	\$150,000	\$1,329,484
2015	Replacement [D502001 Branch Wiring - Original Building]	High	\$350,000	\$1,679,484
2015	Study [D502001 Branch Wiring - Original Building]	High	\$11,024	\$1,690,508
2015	Replacement [D509003 Grounding Systems - Original Building]	High	\$3,156	\$1,693,664
2015	Replacement [C3030 Ceiling Finishes - Fixed Acoustic Tiles Ceiling]	High	\$69,451	\$1,763,115
2015	Replacement [G2020 Parking Lots - South & West Bus Lane]	High	\$260,000	\$2,023,115
2015	Replacement [B2010 Exterior Walls - Glass Block]	High	\$11,024	\$2,034,139
2015	Replacement [B2030 Exterior Doors - Exterior Door Hardware]	High	\$19,843	\$2,053,982
2015	Major Repair [A1010 Standard Foundations - Settlement]	High	\$385,840	\$2,439,822
2015	Study [A1010 Standard Foundations - Settlement]	High	\$25,000	\$2,464,822
2015	Replacement [D302005 Auxiliary Equipment - HVAC Pumps]	High	\$13,229	\$2,478,051
2015	Replacement [D3050 Terminal & Package Units]	High	\$284,419	\$2,762,470
2016	Replacement [G204001 Fencing & Gates - Site]	High	\$11,024	\$2,773,494
2015	Replacement [B2030 Exterior Doors]	High	\$49,608	\$2,823,102
2015	Replacement [D2020 Domestic Water Distribution - Original Building - Plumbing Piping Sys]	Medium	\$237,016	\$3,060,118
2015	Study [D2020 Domestic Water Distribution - Original Building - Plumbing Piping System]	Medium	\$7,717	\$3,067,835
2016	Replacement [C3020 Floor Finishes - Hardwood]	Medium	\$66,144	\$3,133,979
2015	Replacement [C1030 Fittings - Washroom Accessories]	Medium	\$10,000	\$3,143,979
2016	Replacement [C1030 Fittings - Lockers]	Medium	\$110,240	\$3,254,219
2016	Replacement [C1030 Fittings - Millwork]	Medium	\$275,600	\$3,529,819
2014	Replacement [C1020 Interior Doors]	Medium	\$40,000	\$3,569,819
2014	Replacement [C1020 Interior Doors - Interior Door Hardware]	Medium	\$25,000	\$3,594,819
2016	Replacement [D4020 Standpipe Systems - Original Building]	Medium	\$68,068	\$3,662,887
2015	Replacement [C1010 Partitions - Moveable Partition Kindergartener Room]	Medium	\$25,000	\$3,687,887
2017	Replacement [C301005 Painting to Walls - 2nd floor hallways & stairwells]	Medium	\$10,931	\$3,698,818
2016	Replacement [D502002 Lighting Equipment - Original Building]	Low	\$5,954	\$3,704,772
2016	Replacement [D503099 Other Communications & Alarm Systems - Original Building]	Low	\$16,496	\$3,721,268
2016	Replacement [C3020 Floor Finishes - Original Building]	Low	\$45,000	\$3,766,268
2016	Replacement [C3030 Ceiling Finishes - Original Building - washrooms/changeroom]	Low	\$22,807	\$3,789,076
2016	Replacement [C3030 Ceiling Finishes - Original Building - classrooms & offices]	Low	\$314,611	\$4,103,687
2016	Replacement [C3010 Wall Finishes - all rooms on 1st floor]	Low	\$12,746	\$4,116,433
2016	Replacement [C3010 Wall Finishes - all rooms on 2nd floor]	Low	\$16,239	\$4,132,672
2016	Replacement [G204007 Playing Fields - Site]	Low	\$15,896	\$4,148,568
2016	Replacement [G2050 Landscaping - Site - back yard]	Low	\$13,248	\$4,161,816

Bishop Macdonell - Schedule 9 2016-17 School Organization												
Staff FTE	Prog	JK	SK	1	2	3	4	5	6	7	8	Total
1.0	Core	12	11									23
1.0	Imm	8	16									24
1.0	Core			10	8							18
1.0	Imm			13								13
1.0	Core				3	15						18
1.0	Imm				11	4						15
1.0	Core					6	16					22
1.0	Imm					5	11					16
1.0	Core							8	8			16
1.0	Imm							11	9			20
1.0	Core									9	13	22
1.0	Imm									1	5	6
SC	Spec Ed								3	3	7	13
SC	Spec Ed						4	7	2			13
SC	Spec Ed								4	3	5	12
SC	Spec Ed				1	1		1	1			4
12.0		20	27	23	23	31	31	27	27	16	30	255

Number of Classes	12
FDK Class Size Average (JK/SK)	23.50
Primary Class Size Average (Gr. 1-3)	16.00
Grade 4 - 8 Class Size Average (4-8)	17.00
Number of Split Classes	11
% Split Classes	91.7%

Bishop Macdonell - Schedule 10													
Five-Year Historical Enrolment Projections and Capacity Utilization													
OTG	370												
Year	JK	SK	1	2	3	4	5	6	7	8	SC	Total	Utilization
11-12	20	11	22	14	26	17	15	21	19	25	18	208	56.2%
12-13	16	17	17	19	11	25	10	13	13	12	34	187	50.5%
13-14	19	20	28	20	21	14	22	12	13	13	31	213	57.6%
14-15	22	18	23	26	20	18	15	21	10	13	34	220	59.5%
15-16	22	22	19	26	25	18	20	13	18	10	41	234	63.2%

Bishop Macdonell - Schedule 11													
Ten-Year Enrolment Projections and Capacity Utilization													
OTG	370												
Year	JK	SK	1	2	3	4	5	6	7	8	SC	Total	Utilization
16-17	20	27	23	22	30	27	19	17	10	18	42	255	68.9%
17-18	16	18	27	22	18	22	25	19	18	14	26	225	60.8%
18-19	16	16	18	26	22	18	22	25	19	17	26	225	60.8%
19-20	16	16	16	17	26	22	18	22	25	18	26	222	60.0%
20-21	15	16	16	16	16	26	22	18	22	24	26	217	58.6%
21-22	15	15	16	16	16	16	26	21	17	21	26	205	55.4%
22-23	15	15	16	16	16	16	16	26	21	17	26	200	54.1%
23-24	15	15	16	16	16	16	16	16	26	20	26	198	53.5%
24-25	15	15	15	15	15	16	16	16	16	26	26	191	51.6%
25-26	15	15	15	15	15	15	15	15	15	15	26	176	47.6%