

CATHOLIC DISTRICT SCHOOL BOARD OF EASTERN ONTARIO

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Kemptville, Ontario K0G 1J0
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Or Toll-free: 1-800-443-4562
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Appendix 5

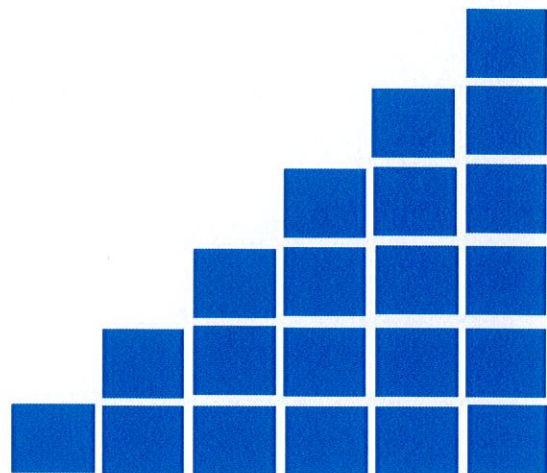
HOLY TRINITY CATHOLIC ELEMENTARY & SECONDARY SCHOOL

School Information Profile

October 2016

Brent Laton
Chair

Bill Gartland
Director of Education



Educating and Inspiring...heart, mind, body and soul!



APPENDIX 5
SCHOOL INFORMATION PROFILE
HOLY TRINITY CATHOLIC ELEMENTARY & SECONDARY SCHOOL
October 4, 2016

October 7, 2021

FACILITY PROFILE		
School	Holy Trinity Catholic Elementary and Secondary School	
Address	18044 Tyotown Rd, Cornwall, Ontario, K6H 5R5	
Date of Construction	2004	
Date and Description of Subsequent Additions	n/a	
Number of Storeys	2	
School Site Size (Acres)	43	
Permanent Building Area - GFA (Sq. Ft)	79,158	
Number of Portables on Site	6	
Portable Area - GFA (Sq.Ft)	4,608	
Site Plan Available	Yes - see Schedule 1	
Floor Plan Available	Yes - see Schedule 2	
Boundary Map Available	Yes - see Schedule 3 and 4	
Official Plan/Zoning Map	Yes - see Schedule 5	
Is the School Located Adjacent to a Catholic Church	No	
Associated Parish & Distance from School	Precious Blood Catholic Church 5Km/St. Peter Catholic Church 3Km	
Does the School have a Child Care Centre	No	
Does the School have Child Care on Site	No	
Name of Child Care Provider	n/a	
Does the School have a Before & After Child Care Program	No	
Type of Child Care	n/a	
Child Care Capacity	n/a	
Child Care Enrolment and Ages Served	n/a	
SCHOOL CAPACITY		
	Elementary	Secondary
Current Enrolment	201.00	515.51
School Capacity (OTG)	170.00	396.00
Surplus/(Shortage) of Pupil Places	(31.00)	(119.51)
Room Summary from SFIS	see Schedule 6	
Utilization Rate - excluding Portables (%)	118.2%	130.2%
Utilization Rate - including Portables (%)	118.2%	98.8%
Combined Utilization Rate - excluding Portables (%)	126.6%	
Combined Utilization Rate - including Portables (%)	103.5%	
Total Number of Permanent Instructional Rooms in School	25	
Total Number of Portable Units on School Site	6	
Total Number of Portapak/RCM Units on School Site	0	
INSTRUCTIONAL AND SPECIALIZED CLASSROOM SPACES		
Number of Regular Classrooms	25	
Number of Portable Classrooms	6	
Number of Purpose Build Kindergarten Classrooms	n/a	
Number of Special Education Rooms	3	
Does the School have Appropriate Existing Space for:		
- Special Education	Yes	
- Literacy Resource Centre	No	
- Science and Technology Lab	Yes	
Total Number of Dedicated Rooms	6	
- Computer Lab	No	
- Arts Facilities	Yes	
Total Number of Dedicated Rooms	1	
- Gymnasium	Yes	
- General Purpose Room	Yes - Dance Room	
- Music Room	Yes	
- Assembly/Auditorium	Yes - cafeteria	
- Library	Yes	
- Staffroom	Yes	
- Stage	Yes	
- Chapel	Yes	
- Kitchen	Yes	
- Cafeteria	Yes	

OUTDOOR PLAY AREA AND GREEN SPACE	
Area of Green Space (Sq ft)	1,270,526
Area of Hard Surfaced Play Area (Sq ft)	30,707
Total Number of Playfields	1
List of Outdoor Facilities (e.g. tracks, basketball court, tennis court, etc.)	basketball area

FACILITY CONDITION	
Definition of what the FCI Represents	- FCI is determined by the ratio between the five-year renewal needs and the replacement value for the school; a higher FCI indicates a higher cost to repair the facility
Replacement Value (\$) (A)	\$ 17,759,960
Five-year Renewal Needs (\$) (B)	\$ 1,431,653
Facility Condition Index (FCI) of School (B) / (A)	8.1%
Board's Average FCI	17.7%
Total Number of Parking Spaces	103
Total Number of Accessible Parking Spaces	5
Is there an Adequate Amount of Parking Provided	Yes

ACCESSIBILITY	
Is the School Universally Accessible	Yes
Does the School have an Operating Elevator/Lift	Yes
Do Students have Access to Barrier Free Washroom	Yes
Are Student Washrooms Accessible on Each Level of the Building	Yes
Are the Designated Change rooms Accessible to the Gym	Yes
Accessibility Audit Cost to Retrofit	\$ 275,342

TEN-YEAR HISTORY OF MAJOR FACILITY IMPROVEMENTS	
Ten-year History of Major Facility Improvements	see Schedule 7

PROJECTED FIVE-YEAR FACILITY RENEWAL NEEDS	
Five-year Projected Facility Renewal Needs	see Schedule 8

FINANCIAL*	
Expenditures on School Staff: Teaching (\$)	\$ 4,521,636
Expenditures on School Staff: Non-Teaching (\$)	\$ 797,703
Expenditures on School Utility (\$)	\$ 113,581
- Total	\$ 5,432,920
- Per Square Foot (including Portables)	\$ 64.86
- Per Student	\$ 30,707.00
Grant Revenues for School Administration (identify any loss of revenues) (\$)	Receive benchmark level funding as a combined school for 2.0 FTE Principal, 1.37 FTE Vice-Principal and 3.28 FTE Secretaries. Benchmark Salary & Benefits for Principal is \$136,734. Benchmark Salary & Benefits for Vice-Principal is \$125,285 and Benchmark Salary & Benefits for Secretary is \$56,352. Any school closure would result in loss of benchmark level funding for Principal and Vice-Principal. Level of School Secretarial funding depends on enrolment at new location for displaced students.
Grant Revenues for School Operations (identify any loss of revenue (\$)	Loss of grant revenue is tied to calculated square footage requirement based on enrolment and includes School Operations, Top-up Funding and School Renewal. The school is receiving 100% of the maximum operations grants.
What is the impact of this Schools Closure on Facility Operating and Capital Budgets	Total facility operations grants would be reduced by approximately \$709,054. Five-year capital renewal needs totalling approximately \$1.4 million would be eliminated.
What is the impact of this School Remaining Open on Facility Operating and Capital Budgets	The costs associated with operating and maintaining this facility are below the level of funding generated by approximately \$118,553. Five-year renewal needs totalling more than \$1.4 million would be required to maintain the facility.

* Numbers are approximate

2015-16 TRANSPORTATION		
Bus Loading Zone	Yes	
Average Distance to School for Students (KM)	Grade 7-8 - 6,355 Metres Grade 9-12 - 10,404 Metres	
Number of Students Bussed to School	529	
Percentage of Students that are Eligible for Transportation (%)	74.7%	
Number of Students Not Eligible for Transportation	179	
Percentage of Students that are Not Eligible for Transportation (%)	25.3%	
Shortest Bus Ride Time to School (minutes)	3	
Longest Bus Ride Time to School (minutes)	83	
Average Length of Bus Ride Time to School (minutes)	20	
Number of Intermediate 7-8 Students out of Boundary and Percentage of Total	76	38.0%
Number of High School Students 9-12 out of Boundary and Percentage of Total	103	20.3%
Total Number of Students out of Boundary and Percentage of Total	179	25.3%
Aggregate Cost to Transport Students to School (\$)	\$ 899,200	
Cost per Student Bussed to School (\$)	\$ 1,699.81	

INSTRUCTIONAL PROFILE		
2016-17 STAFFING - TEACHING		
	Elementary	Secondary
Number of Classroom Teachers	9.07	23.58
Number of Prep Time Teachers	1.30	5.32
Number of Special Education Teachers	1.25	2.25
Number of Library/Guidance Teachers	0.30	1.99
Total Teaching Staff	11.92	33.14

2016-17 STAFFING - NON-TEACHING	
Full-Time Principal (FTE)	1.00
Full-Time Vice-Principal (FTE)	1.00
Secretarial Full-Time Equivalent (FTE)	3.50
Custodial Full-Time Equivalent (FTE)	4.00
Number of Full-Time Designated Early Childhood Educators (ECE)	n/a
Number of Full-Time Educational Assistants (EA)	2.75
Total Non-Teaching Staff	12.25

2016-17 SCHOOL ORGANIZATION	
Grade Configuration	7-12
Grade Organization (Number of Classes)	See Schedule 9 for Elementary Organization
Total Number of Classes	7
Total Number of Split Classes	1
Split Classes (%)	14.3%

PROGRAM OFFERINGS AND SPECIALIZED SERVICES	
Arts Program	Yes - SHSM
Extended French	No
French Immersion	Yes
Information Technology to Support Curriculum	Yes
Guidance Counselling	Yes
Religious & Family Life Programs	Yes
Career Education Programs (e.g. Co-op Placement)	Yes
Early Literacy Resources	Yes
Culturally Inclusive Programs	Yes
English-as-a-Second Language Programming	No
Special Education Classes	Yes
Special Education Resources	Yes
Programs/Support for Students at Risk	Yes
Other Specialized Programs (Identify)	SHSM - Health & Wellness, Dual Credit Program, OYAP, Construction
Does the School have Remedial Programs Onsite During the Day and After School	Yes
Does the School have Access to these Programs in Nearby Facilities	Yes
Does the School Location Easily Attract Parent/Family/Community Volunteers	Yes

EXTRACURRICULAR ACTIVITIES & SPECIAL EVENTS

School Plays	Yes
Dance/Socials	Yes
Religious Retreats	Yes
Graduation Celebrations	Yes
Athletics	Yes
Clubs	Yes
Leadership/Student Council	Yes
Fundraising	Yes

STUDENT ACHIEVEMENT - EQAO - 2014-15

	School / Board	
OSSLT - First Time Eligible Students - Fully Participating Students	82 / 85	
	Applied - School/Board	Academic - School/Board
Math - Grade 9	50 / 59	91 / 86

PREVIOUS FIVE-YEAR ENROLMENT AND CAPACITY UTILIZATION

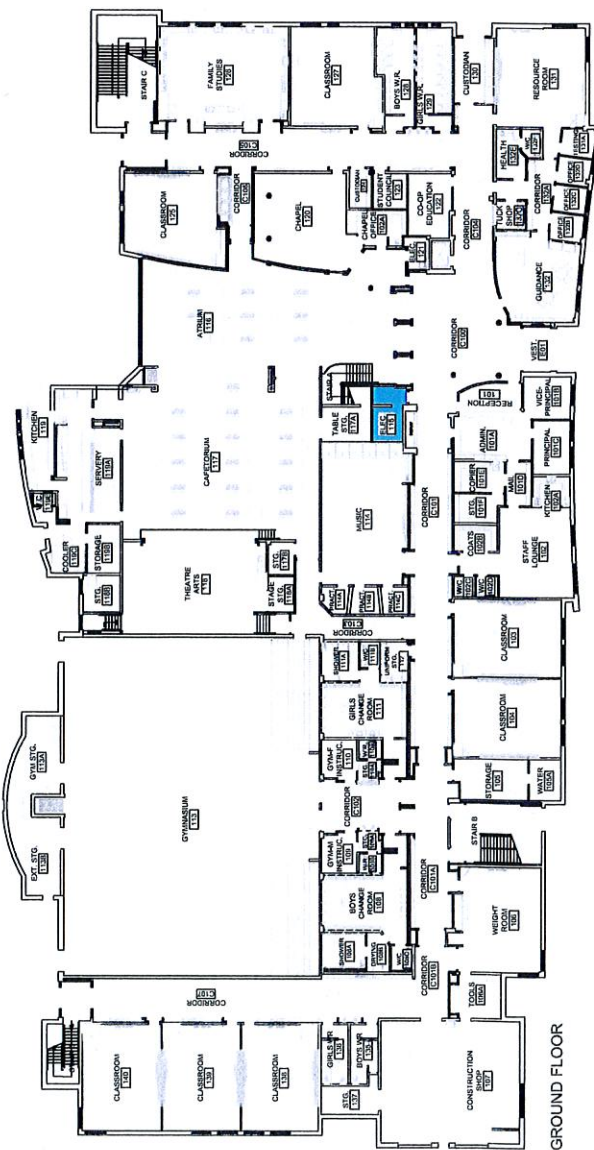
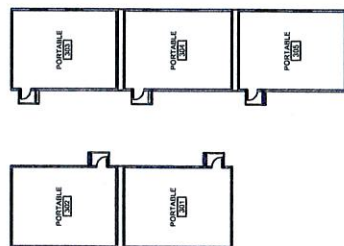
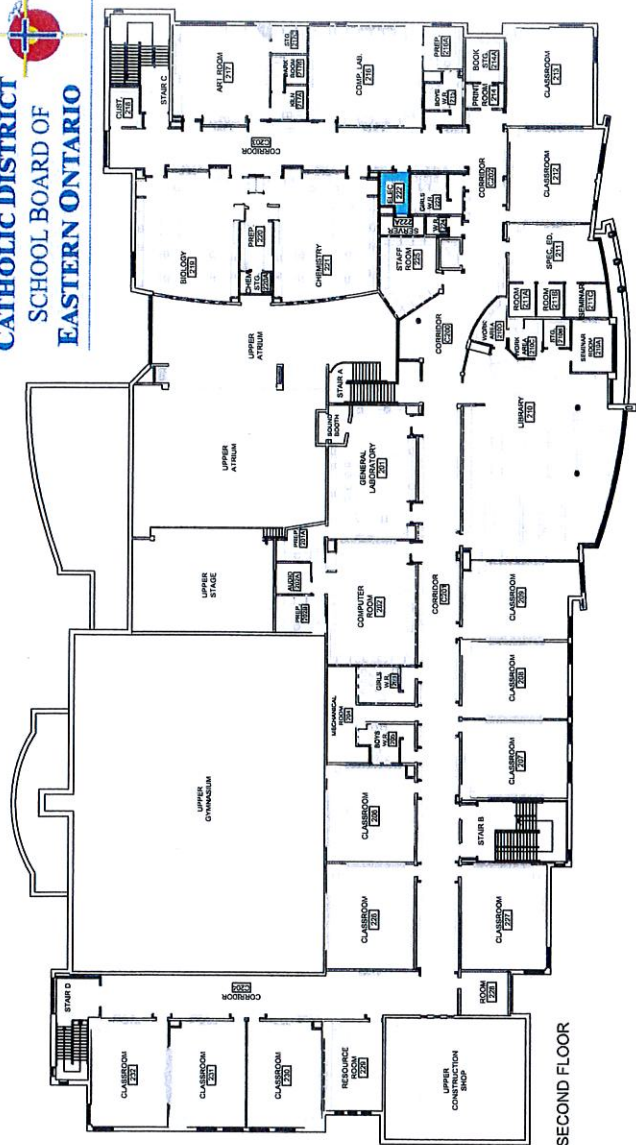
Historical Five-year Enrolment and Capacity Utilization	See Schedule 10
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TEN-YEAR ENROLMENT PROJECTIONS AND CAPACITY UTILIZATION

Ten-year Enrolment and Capacity Utilization Projections	See Schedule 11
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OTHER SCHOOL USE PROFILE

Current Non-School Programs or co-located within School	No
- Rent Being Collected	n/a
- Operating at Full-Cost Recovery	n/a
Community Use of the School (Permits)	Yes - 59
- Rent Being Collected	Yes - \$1,714.30
- Operating at Full-Cost Recovery	No
Before and After School Program	No
- Rent Being Collected	No
- Operating at Full-Cost Recovery	No
Lease Terms at the School	n/a
- Rent Being Collected	No
- Operating at Full-Cost Recovery	No
Factors of a Suitable Facility for Community Planning Partnership	<p>- Facilities utilized at 60% or less for the past 2 consecutive years and/or have had 200 or more unused pupil places the last 2 years</p> <p>- Facilities projected to be utilized 60% or less for the next 5 years</p> <p>- Facility has not been designated as surplus space under Ontario Regulation 444/98</p> <p>- Space not required for Board programming or other uses</p>
Does the school meet the above Board criteria	No
Current Community Planning Partnerships	n/a
- Rent Being Collected	n/a
- Operating at Full-Cost Recovery	n/a



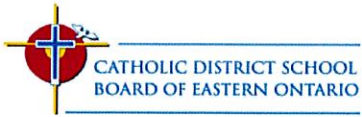
Project Title:

Holy Trinity Catholic Secondary
Cornwall, Ontario

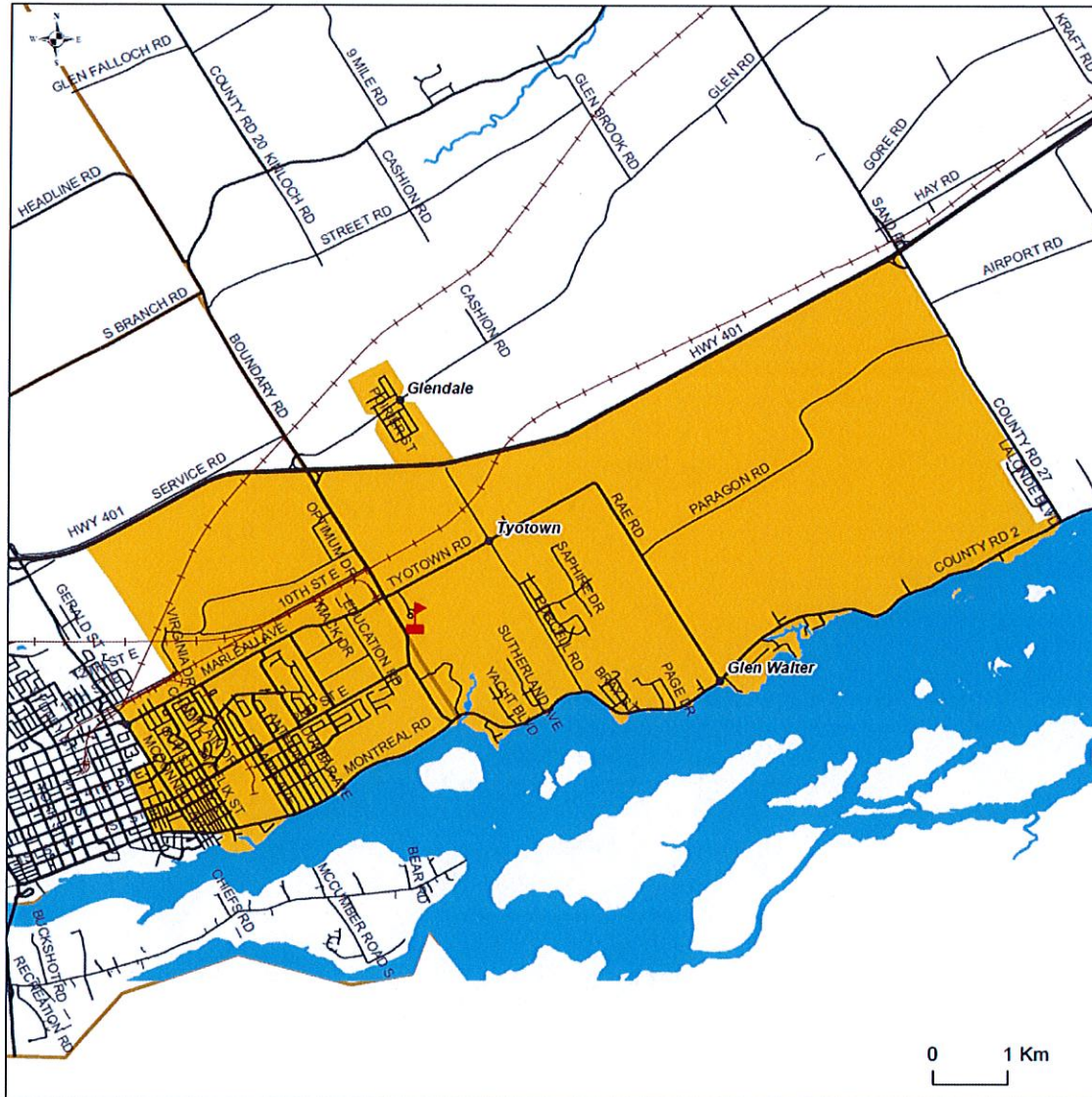
Drawing Title:
Floor Plan

Date: Jan-23-2013	Dwg: A1
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Drawn By: D.T.	Rev: #2
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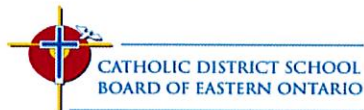


Holy Trinity Catholic School Grade 7-8 Regular Attendance Boundary

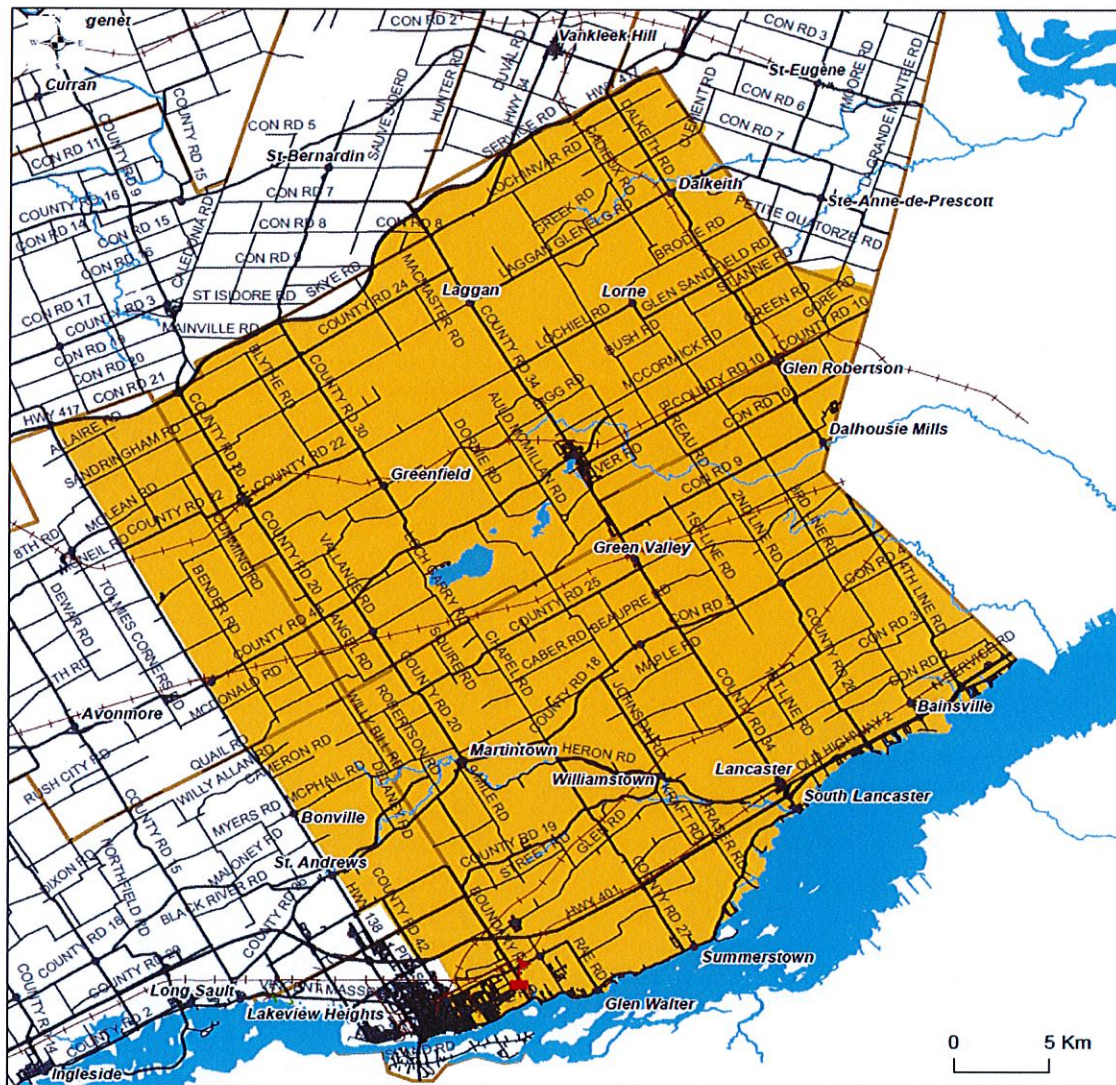


Student Transportation of Eastern Ontario, September 2016
Map is for illustrative purposes only.
Please use the School Locator Tool to
determine the school of attendance by civic address
found on the STEO Website at <http://www.steo.ca>

 Holy Trinity Catholic School
18044 Tyotown Rd.
R.R. # 1
Cornwall, ON
K6H 5R5
Phone: 613-936-0319



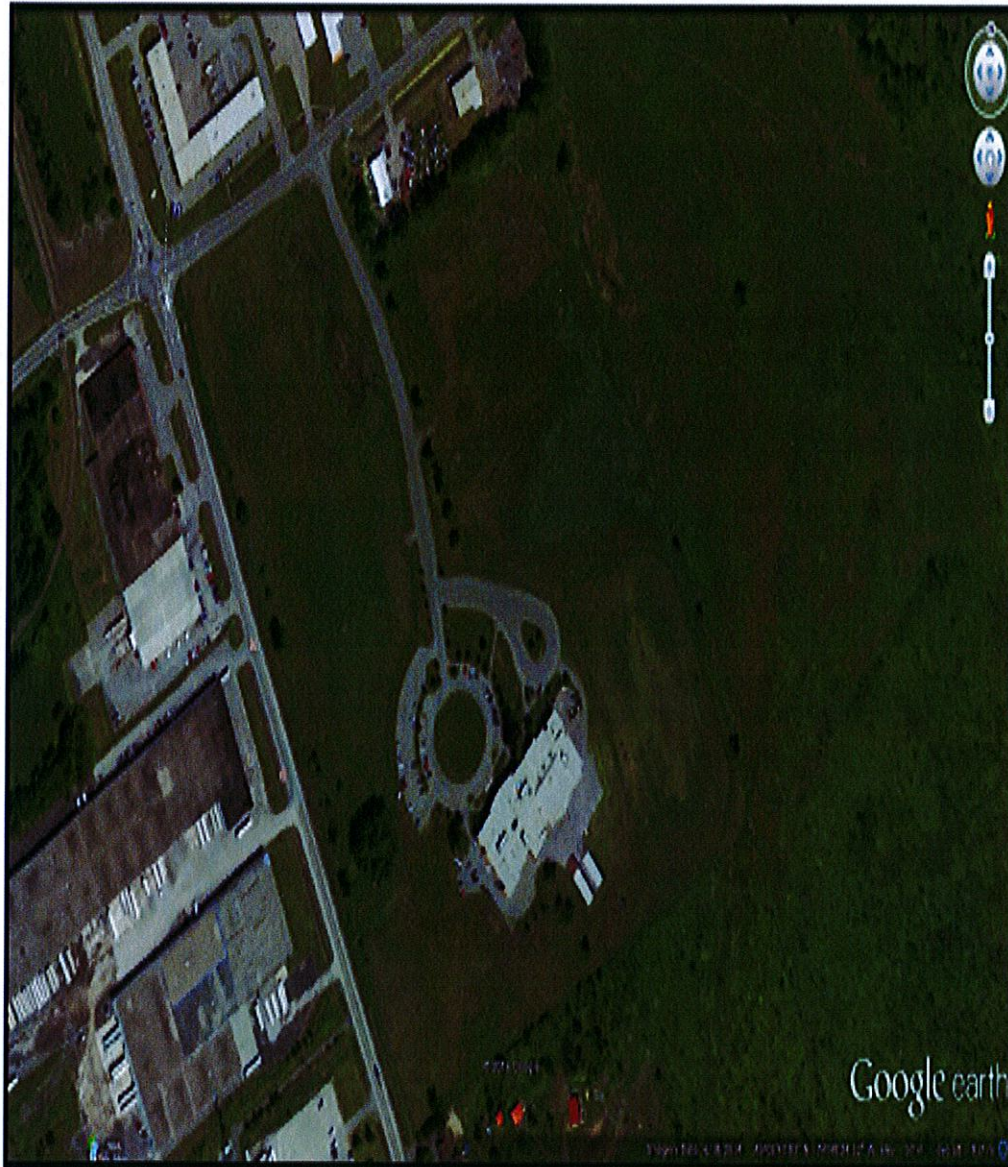
Holy Trinity Catholic Secondary School Grade 9-12 Attendance Boundary



Student Transportation of Eastern Ontario, September 2016
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 Holy Trinity Catholic School
18044 Tyotown Rd.
R.R. # 1
Cornwall, ON
K6H 5R5
Phone: 613-936-0319

HOLY TRINITY CATHOLIC SECONDARY SCHOOL - 18044 TYOTOWN ROAD



ZONING: Not located in the City of Cornwall - Contact South Glengarry

OFFICAL PLAN DESIGNATION: Not located in the City of Cornwall - Contact South Glengarry

Schedule 6 Holy Trinity Elem Room Summary from SFIS Permanent Space Room Summary			
Room #	Space Type	Current Use	Loading
104	Classroom	Classroom	23.0
138	Classroom	Classroom	23.0
139	Classroom	Classroom	23.0
140	Classroom	Classroom	23.0
230	Classroom	Classroom	23.0
231	Classroom	Classroom	23.0
232	Classroom	Classroom	23.0
113-A	Gymnasium	Gymnasium	-
127	Special Ed	Special Ed	9.0
229	Seminar Room	Resource-General	-
2015-16 OTG			170.0
Holy Trinity CSS Room Summary from SFIS Permanent Space Room Summary			
Room #	Space Type	Current Use	Loading
217	Art Room	Art	21.0
120	Chapel	Chapel	-
103	Classroom	Classroom	21.0
202	Classroom	Classroom	21.0
206	Classroom	Classroom	21.0
207	Classroom	Classroom	21.0
208	Classroom	Classroom	21.0
209	Classroom	Classroom	21.0
212	Classroom	Classroom	21.0
213	Classroom	Classroom	21.0
216	Classroom	Classroom	21.0
226	Classroom	Classroom	21.0
227	Classroom	Classroom	21.0
117	Cafetorium	Cafetorium	-
106	Exercise Room	Exercise	-
126	Family Studies	Family Studies	21.0
113-B	Gymnasium	Gymnasium	-
210	Library Resource Ct.	Library Resource	-
114	Music Rm	Music	21.0
125	Special Ed	Special Ed	9.0
131	Special Ed	Special Ed	9.0
201	Science Laboratory	Science Laboratory	21.0
219	Science Laboratory	Science Laboratory	21.0
221	Science Laboratory	Science Laboratory	21.0
211C	Seminar Room	Special Ed	-
122	Seminar Room	Seminar	-
210A	Seminar Room	Seminar	-
102	Staff Work Rm/Lounge	Staff Work Rm/Lounge	-
225	Staff Work Rm/Lounge	Staff Work Rm/Lounge	-
107	Technical/Vocational	Technical/Vocational	21.0
2015-16 OTG			396.0
Non-Permanent Space Room Summary			
Room #	Space Type	Current Use	Loading
	Portable	Classroom	21.0
	Portable	Classroom	21.0
	Portable	Classroom	21.0
	Portable	Classroom	21.0
	Portable	Classroom	21.0
	Portable	Classroom	21.0
2015-16 OTG			126.0

Holy Trinity CSS - Schedule 7 Ten-Year Renewal History		
Brief Description	Year	Cost
Install Lighting Occupancy Sensors	2009	\$6,619
Address Air Quality Issues	2010	\$10,000
Paint rooms 207, 208, 230, 138, stairway in 7/8 wing, cabinets in rm 226 & staircase in south west wing	2011	\$11,196
Install additional security cameras	2011	\$5,000
Paint to Walls - Rooms 103, 104, 139 & 209, stairwell C and corridor C105	2013	\$5,874
Interior Renovations to Room 127	2014	\$4,488
Painting Outside Wall in Library, Railings in Stairwells and Interior & Exterior Metal Doors	2014	\$3,576
Paint Entrance Area Including doors, frames & pillars	2015	\$4,372
Abatement of mould and reinstatement of the area	2015	\$32,084
Cummulative Cost		\$83,209

Holy Trinity CSS - Schedule 8 Projected Five-Year Renewal Needs by Priority				
Year	Brief Description	Priority	Cost	Cummulative Cost
2018	Replacement [C3020 Floor Finishes - Original Building]	Medium	\$47,244	\$ 47,244.29
2019	Replacement [C3020 Floor Finishes - Original Building]	N/A	\$15,081	\$ 62,325.33
2019	Replacement [C3020 Floor Finishes - Original Building]	N/A	\$36,121	\$ 98,446.61
2019	Replacement [C3030 Ceiling Finishes - Original Building]	N/A	\$8,321	\$ 106,767.65
2019	Replacement [C3030 Ceiling Finishes - Original Building]	N/A	\$8,321	\$ 115,088.69
2019	Replacement [C3030 Ceiling Finishes - Original Building]	N/A	\$8,321	\$ 123,409.73
2019	Replacement [C1030 Fittings - Original Building]	N/A	\$98,372	\$ 221,781.25
2019	Replacement [C1030 Fittings - Original Building]	N/A	\$6,960	\$ 228,740.93
2019	Replacement [D3060 Controls & Instrumentation - Original Building]	N/A	\$6,020	\$ 234,760.45
2019	Replacement [D502002 Lighting Equipment - Original Building]	N/A	\$26,703	\$ 261,463.49
2019	Replacement [B2030 Exterior Doors - Original Building]	N/A	\$16,022	\$ 277,485.73
2019	Replacement [G204005 Signage - Site]	N/A	\$105,493	\$ 382,979.17
2019	Replacement [G204007 Playing Fields - Site]	N/A	\$191,807	\$ 574,786.37
2019	Replacement [G204007 Playing Fields - Site]	N/A	\$652,143	\$ 1,226,929.81
2019	Replacement [C301005 Painting to Walls - Rooms 103, 104, 139, 209, stairwell C & hallway C105]	N/A	\$5,874	\$ 1,232,803.81
2019	Replacement [B2030 Exterior Doors - Original Building]	N/A	\$3,514	\$ 1,236,317.97
2019	Replacement [B2030 Exterior Doors - Original Building]	N/A	\$3,514	\$ 1,239,832.13
2019	Replacement [B2030 Exterior Doors - Original Building]	N/A	\$3,514	\$ 1,243,346.29
2019	Replacement [C1020 Interior Doors - Original Building]	N/A	\$30,075	\$ 1,273,421.01
2019	Replacement [C3010 Wall Finishes - Original Building]	N/A	\$46,098	\$ 1,319,519.01
2019	Replacement [C3010 Wall Finishes - Original Building]	N/A	\$46,098	\$ 1,365,617.01
2019	Replacement [C3020 Floor Finishes - Original Building]	N/A	\$33,018	\$ 1,398,634.93
2019	Replacement [C3020 Floor Finishes - Original Building]	N/A	\$33,018	\$ 1,431,652.85

Holy Trinity Elementary - Schedule 9 2016-17 School Organization				
Staff FTE	Prog	7	8	Total
1.0	Core	8	16	24
1.0	Core	26		26
1.0	Core		26	26
1.0	Imm	28		28
1.0	Imm	31		31
1.0	Imm		28	28
1.0	Imm		28	28
Spec ed	SC		4	4
7.0		93	102	195

Number of Classes	7
FDK Class Size Average (JK/SK)	0.00
Primary Class Size Average (Gr. 1-3)	0.00
Grade 4 - 8 Class Size Average (4-8)	27.29
Number of Split Classes	1
% Split Classes	14.3%

Holy Trinity - Schedule 10 Five-Year Historical Enrolment Projections and Capacity Utilization														
Elementary						Secondary								
OTG	170					OTG	396							
Year	7	8	SC	Total	Utilization	Year	9	10	11	12	SC	Total	FTE	Utilization
11-12	72	88	5	165	97.1%	11-12	107	122	115	175	12	531	531.00	134.1%
12-13	83	79	4	166	97.6%	12-13	121	102	112	155	11	501	501.00	126.5%
13-14	65	90	3	158	92.9%	13-14	128	128	101	131	12	500	494.40	124.8%
14-15	96	69	3	168	98.8%	14-15	127	134	128	133	13	535	529.25	133.6%
15-16	92	104	5	201	118.2%	15-16	102	126	131	149	12	520	515.51	130.2%

Holy Trinity - Schedule 11 Ten-Year Enrolment Projections and Capacity Utilization														
Elementary						Secondary								
OTG	170					OTG	396							
Year	7	8	SC	Total	Utilization	Year	9	10	11	12	SC	Total	FTE	Utilization
16-17	93	98	4	195	114.7%	16-17	138	109	133	149	9	538	538.00	135.9%
17-18	89	66	4	159	93.5%	17-18	89	141	114	161	13	518	518.00	130.8%
18-19	80	94	4	178	104.7%	18-19	93	90	141	144	13	481	481.00	121.5%
19-20	64	84	4	152	89.4%	19-20	98	94	90	177	13	472	472.00	119.2%
20-21	86	67	4	157	92.4%	20-21	120	99	94	113	13	439	439.00	110.9%
21-22	63	91	4	158	92.9%	21-22	118	121	99	118	13	469	469.00	118.4%
22-23	73	66	4	143	84.1%	22-23	85	118	121	124	13	461	461.00	116.4%
23-24	78	77	4	159	93.5%	23-24	113	86	118	152	14	483	483.00	122.0%
24-25	78	82	4	164	96.5%	24-25	91	114	86	148	14	453	453.00	114.4%
25-26	78	82	4	164	96.5%	25-26	100	92	114	108	14	428	428.00	108.1%