



Catholic District School Board of Eastern Ontario

Cornwall Area

Pupil Accommodation Review

Municipal Meeting

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November 21, 2016



Agenda

- Introductions
- Pupil Accommodation Review Process
- Timelines
- Enrolment & Capacity in Cornwall
- Demographics, Enrolment & Residential Development
- Staff Recommendations & Proposed Boundaries
- Feedback from City of Cornwall

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What is a Pupil Accommodation Review (PAR)?

- When a school board considers school consolidation or closure it must undergo a public consultation process to seek input from the community – this is the “Pupil Accommodation Review”
- A school board must undergo this process prior to any decision to consolidate or close a school (some exceptions apply)
- The process is mandated and regulated by the Ministry of Education
- The Ministry of Education released Pupil Accommodation Review (PAR) Guidelines that serve as a minimum standard for school boards to use when developing their PAR policies.

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What Triggers a PAR?

- A PAR is typically triggered as a result of a school board considering the possible consolidation or closure of school facilities
- Factors that school boards examine when considering school closure or consolidation can include:
 - School Utilization
 - Student programming/course availability
 - Facility condition and renewal needs
 - Enrolment size
 - Accessibility/AODA compliance
 - Site limitations
 - Specialized space

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Requirements of a PAR

- Presentation of an Initial Staff Report to the Board of Trustees
- School Information Profiles (SIPs) for each school included in the PAR
- Board of Trustees approval to commence an Accommodation Review process
- Establishment of an Accommodation Review Committee (ARC)
- Working meetings of the ARC to review the Initial Staff Report and provide feedback on options
- Meeting with the City of Cornwall
- Public Meetings (2)
- Public Delegations to the Board of Trustees
- Board of Trustees decision

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Mandate of the Accommodation Review Committee (ARC)

- The ARC is an advisory committee established by the Board that represents the school(s) affected by a pupil accommodation review and which acts as the official conduit for information shared between the Board and the affected school communities.
- The ARC provides feedback with respect to staff report(s) and the options set out therein and may also present alternative accommodation option(s), including rationale for the option(s).

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Mandate of the ARC...con't

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- The overall goal of the ARC is to provide the local perspective of stakeholders impacted by the decision of the Board of Trustees and to provide constructive feedback to Senior Administration regarding the Initial Staff Report, School Information Profiles (SIPs), Options and Preferred Options.
- The final decision regarding the future of a school or a group of schools rests solely with the Board of Trustees.

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Timelines

October 4, 2016

Presentation of Initial Staff Report to Board of Trustees and approval to proceed with an Accommodation Review Committee (ARC)

October 26, 2016:

**Accommodation Review Committee (ARC) Orientation Session
(for ARC members only)**

November 9, 2016:

**ARC Working Meeting #1
(St. Joseph CSS)**

November 21, 2016:

**Meeting with City of Cornwall
(St. Joseph CSS)**

November 30, 2016:

**Public Meeting # 1
(St. Joseph CSS)**

December 7, 2016:

**ARC Working Meeting #2
(St. Joseph CSS)**

December 14, 2016:

**ARC Working Meeting #3 (if required)
(St. Joseph CSS)**

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Timelines...con't

January 18, 2017

**ARC Working Meeting #4 (if required)
(St. Joseph CSS)**

February 15, 2017

**Public Meeting #2
(St. Joseph CSS)**

February 22, 2017

**ARC Working Meeting #5
(St. Joseph CSS)**

March 7, 2017

Initial Staff Report #2 to Board of Trustees

April 4, 2017

Public Delegations to the Board of Trustees

May 2, 2017

**Final Staff Report #3 to a Meeting of the
Board with Recommendations and Action
Required**

July 14, 2017

Business Case to Ministry of Education

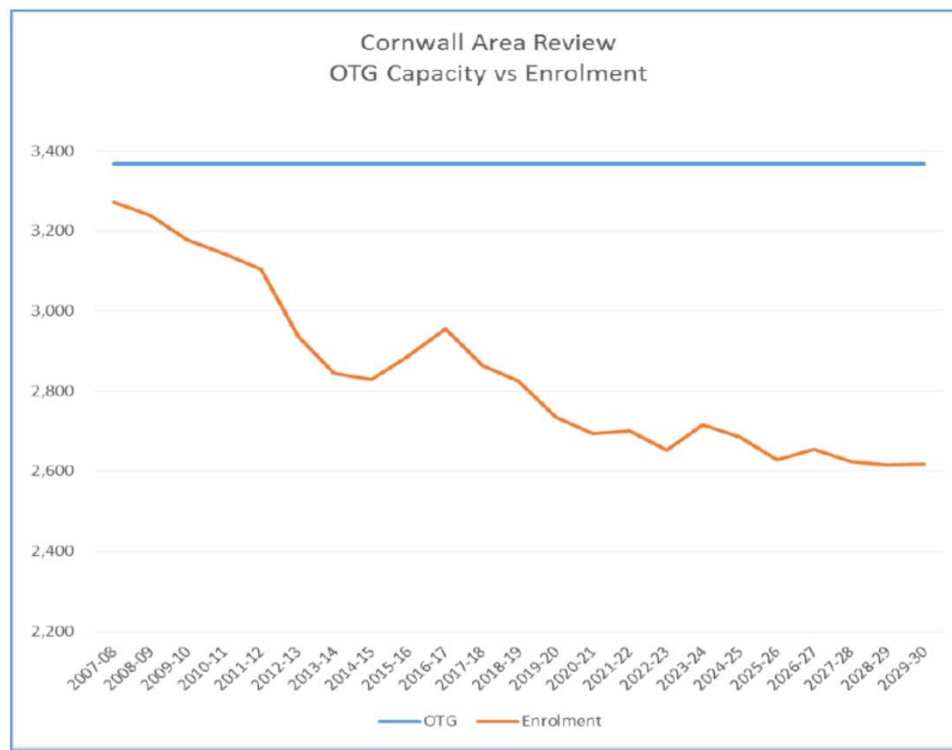
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The Current Situation

Pupil Accommodation Review – Cornwall Area CURRENT



- Elementary enrolment is expected to decline by 7.2% from 2015-16 to 2029-30
- Secondary enrolment is expected to decline 11.7% from 2015-16 to 2029-30
- Overall enrolment for Cornwall area is expected to decline by 9.4%
- Vacant Pupil Places – CURRENT
 - 2015-16: 481
 - 2029-30: 751

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Demographic Trends and Enrolment

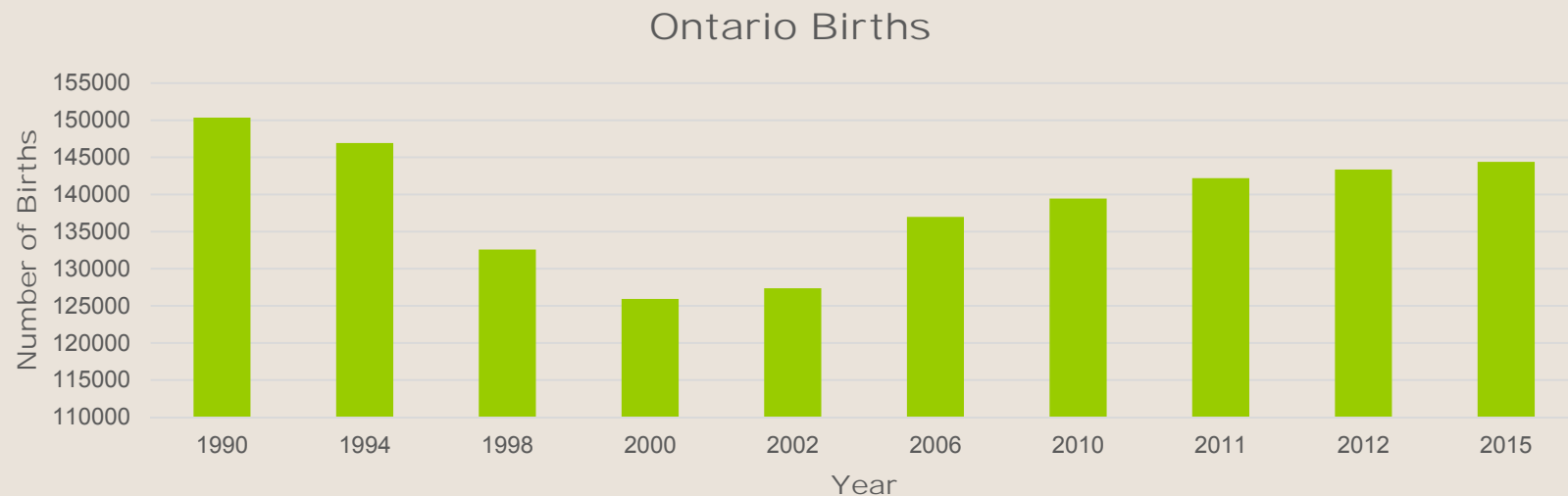
City of Cornwall

Municipal Meeting - PAR

Monday November 21, 2016

Ontario Birth Trends

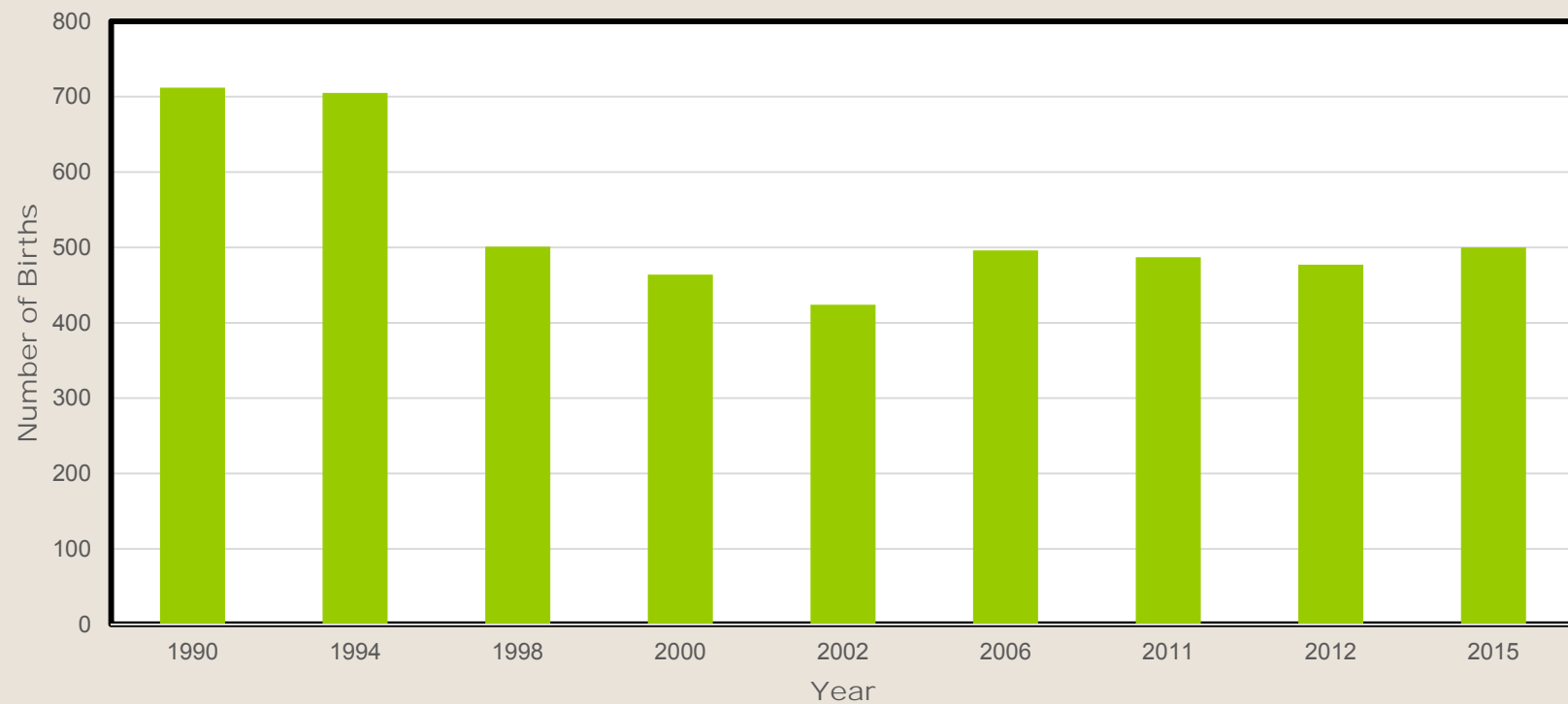
Ontario births have started to increase over the past several years after more than a decade of significant declines. Between 2000 and 2006 births increased by 5%. Since 2006 births have been increasing by about 1% per year on average – similar to the population increase.



The increasing trend in the number of births is promising – it should be noted, however, that current births are still more than 6% lower than levels from the early 1990's

City of Cornwall

City of Cornwall Births



City of Cornwall

Demographic Trends

Population Data	2001 Census	Share Of Total	2006 Census	Share Of Total	2011 Census	Share Of Total
Total Population	45,310		46,120		46,220	
Pre-School Population (0-3)	1,870	4.1%	1,840	4.0%	1,890	4.1%
Elementary School Population (4-13)	5,930	13.1%	5,430	11.8%	4,670	10.1%
Secondary School Population (14-18)	3,120	6.9%	3,220	7.0%	2,905	6.3%
Population Over 18 Years of Age	34,390	75.9%	35,630	77.3%	36,755	79.5%
<i>Females Aged 25-44</i>	6,245	13.8%	5,660	12.3%	5,155	11.2%

Population Data	2001-2006		2006-2011	
	Absolute Change	% Change	Absolute Change	% Change
Total Population	810	1.8%	100	0.2%
Pre-School Population (0-3)	-30	-1.6%	50	2.6%
Elementary School Population (4-13)	-500	-8.4%	-760	-16.3%
Secondary School Population (14-18)	100	3.2%	-315	-10.8%
Population Over 18 Years of Age	1,240	3.6%	1,125	3.1%
<i>Females Aged 25-44</i>	-585	-9.4%	-505	-9.8%

Historical Enrolment & Participation Rates

HISTORICAL CITY OF CORNWALL ENROLMENT							
	2001	2006	2011	2012	2014	2001-2014	% +/-
JK Enrolment	175	151	125	124	127	(48)	-27%
Total Enrolment	2,404	1,963	1,572	1,502	1,478	(926)	-39%

PARTICIPATION RATES					
	2001	2006	2011	Diff. 01-06	Diff. 06-11
Total Elementary Enrolment	2,404	1,963	1,572	- 441	- 392
Total Elementary Aged Population	5,930	5,430	4,670	- 500	- 760
Elementary Participation Rates	40.5%	36.2%	33.7%	-4.4%	-2.5%

Projected Enrolment

PROJECTED ENROLMENT						
		2014	2016	2019	2024	2029
		/2015	/2017	/2020	/2025	/2030
ELEMENTARY SCHOOLS						
SCHOOL	CAPACITY					
Bishop Macdonell, Cornwall	370.0	220	255	222	191	174
Holy Trinity, Cornwall	170.0	168	195	152	164	157
Immaculate Conception	311.0	178	154	184	191	191
St. Peter, Cornwall	245.0	147	137	157	171	174
Sacred Heart, Cornwall	337.0	236	216	200	179	177
St. Anne's, Cornwall	225.0	331	370	361	367	370
St. Columban's West, Cornwall	357.0	194	193	199	178	170
Total Elementary	2,015.0	1,474	1,520	1,475	1,441	1,413
SECONDARY SCHOOLS						
Holy Trinity	396.0	535	538	472	453	462
St. Joseph's Secondary, Cornwall	810.0	750	765	654	657	609
St. Matthew	147.0	120	133	133	133	133
Total Secondary	1,353.0	1,405	1,436	1,259	1,243	1,204

Residential Development

According to recent municipal growth forecasts, approximately 2,400 new residential units are projected to be built in Cornwall and the surrounding area over the forecast term– this is an average of 160 new units per year.

This compares with an average of approximately 130 building permits that have been issued in the City of Cornwall over the past 6 years.

The projected number of units are also consistent with historical census dwelling data
It should be noted that new units are producing lower numbers of children

Dwelling Unit Data	2001 Census	2006 Census	2011 Census	2001 - 2006		2006-2011	
				Change	%	Change	%
Total Occupied Dwellings:	19,019	19,690	20,435	671	3.5%	745	3.8%
Total Population/Dwelling:	2.38	2.34	2.26	-0.04	-1.7%	-0.08	-3.4%
Elementary Pop./Dwelling:	0.31	0.28	0.23	-0.04	-11.6%	-0.05	-17.1%
Secondary Pop./Dwelling:	0.16	0.16	0.14	0.00	-0.3%	-0.02	-13.1%

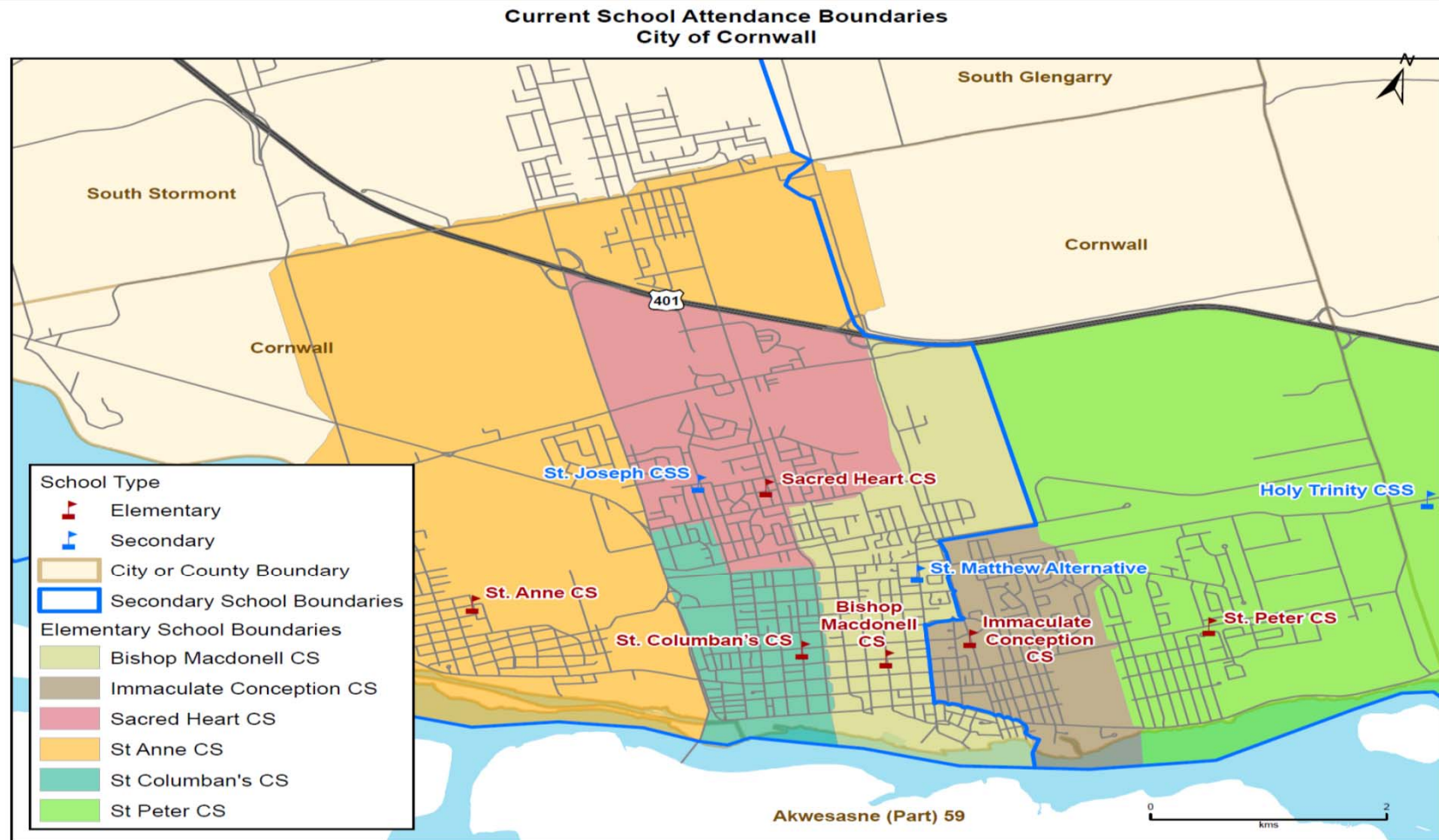
Development Allocation

The projected number of units are expected to produce up to 170 new elementary pupils for the CDSBEO in Cornwall (and surrounding area).

Approximately 65% of both the units and projected pupils are expected in West Cornwall (Maps on following slide).

School	Projected Number of New Students By School
St. Anne's, Cornwall	55
St. Peter, Cornwall	28
Immaculate Conception	19
Sacred Heart, Cornwall	16
Holy Trinity, Cornwall	12
St. Columban's West, Cornwall	11
Bishop Macdonell, Cornwall	3

School Boundaries



Utilization Of Space

UTILIZATION OF PERMANENT SPACE					
	2014 /2015	2016 /2017	2019 /2020	2024 /2025	2029 /2030
ELEMENTARY SCHOOLS					
Bishop Macdonell, Cornwall	59%	69%	60%	52%	47%
Holy Trinity, Cornwall	99%	115%	89%	96%	92%
Immaculate Conception	57%	50%	59%	61%	61%
St. Peter, Cornwall	60%	56%	64%	70%	71%
Sacred Heart, Cornwall	70%	64%	59%	53%	53%
St. Anne's, Cornwall	147%	164%	160%	163%	164%
St. Columban's West, Cornwall	54%	54%	56%	50%	48%
Total Elementary	73%	75%	73%	72%	70%
Number of Surplus Spaces	541	495	540	574	602
SECONDARY SCHOOLS					
Holy Trinity	135%	136%	119%	114%	117%
St. Joseph's Secondary, Cornwall	93%	94%	81%	81%	75%
St. Matthew	82%	90%	90%	90%	90%
Total Secondary	104%	106%	93%	92%	89%
Number of Surplus Spaces	-52	-83	94	110	149



Initial Staff Report

OPTION 1 – Preferred Option
OPTION 2

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OPTION 1 – Preferred Option

- Consolidate Immaculate Conception and redirect enrolment to Bishop Macdonell and St. Peter;
- Consolidate St. Columban's and Sacred Heart and build a new JK-6 facility on the Sacred Heart site or an alternative nearby site; grade 7 & 8 students redirected to the new 7-12 St. Joseph CSS;
- Bishop Macdonell becomes a JK-6 dual track facility, with grade 7 & 8 students redirected to the new 7-12 St. Joseph CSS;
- Convert St. Anne to a JK-6 facility with grade 7 & 8 redirected to the new 7-12 St. Joseph CSS;
- Close St. Joseph CSS and construct a new 7-12 facility either on the existing site or an alternative site;
- Status quo for St. Matthew CSS.
- **Overall, the on-the-ground (OTG) capacity would be reduced by 671 pupil places, resulting in a long-term utilization rate of approximately 97% for this review area.**
- **The 5-year renewal needs would be significantly reduced from approximately \$30.3 million to \$10.7 million as a result of the new construction and the resulting school closures.**

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Proposed Accommodation Strategy OPTION 1 – Preferred Option

- **New Facility Requirements:**

Sacred Heart – new JK to 6 school

- Construction of a new 308 pupil place JK-6 elementary school either on the existing Sacred Heart site or on an alternate nearby site that will be the new consolidated school for the existing Sacred Heart and St. Columban's
- The replacement of any of Pre-school Child Care spaces at the existing Sacred Heart will be required as a result of the new school

St. Joseph CSS – new Grade 7 – 12 school

- Construction of a new 836 pupil place grade 7 to 12 school on an alternate nearby site that will replace the existing St. Joseph CSS as well as accommodate grade 7 & 8 students from Bishop Macdonell, Sacred Heart, St. Anne and St. Columban's

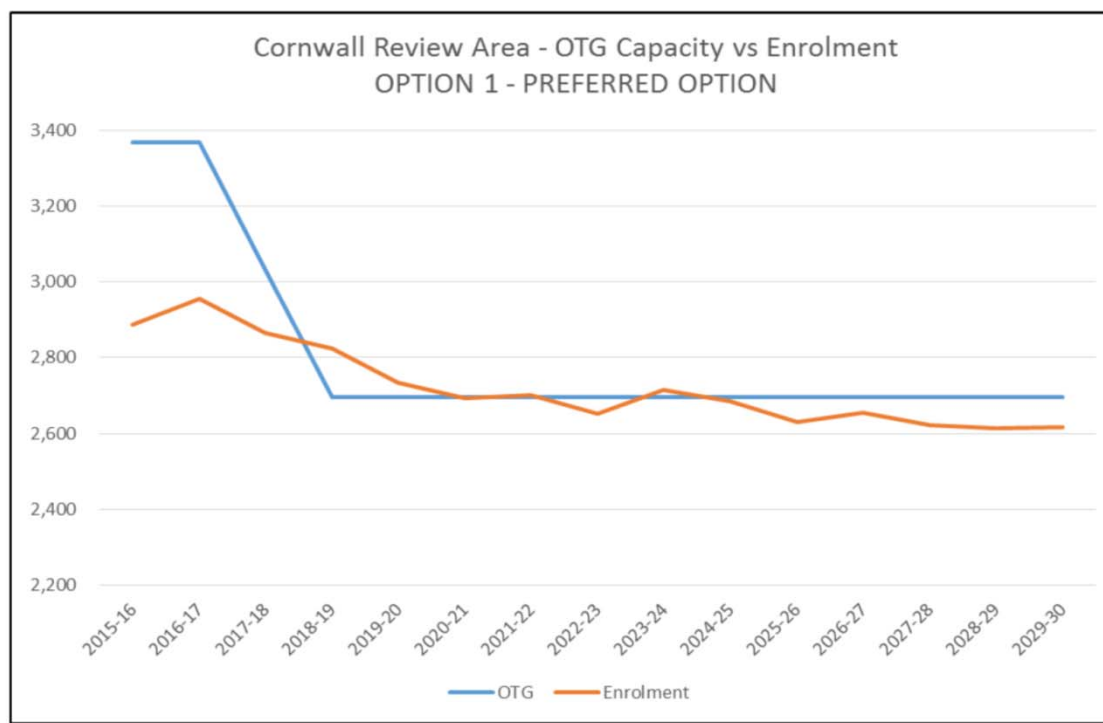
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Option 1 Summary

Pupil Accommodation Review – Cornwall Area OPTION 1 – PREFERRED OPTION



- Elementary enrolment is expected to decline by 7.2% from 2015-16 to 2029-30
- Secondary enrolment is expected to decline 11.7% from 2015-16 to 2029-30
- Overall enrolment for Cornwall area is expected to decline by 9.4%
- Vacant Pupil Places – OPTION 1 – PREFERRED OPTION
 - 2015-16: 481
 - 2029-30: 81

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Proposed Accommodation Strategy OPTION 2

- Consolidate Immaculate Conception and redirect enrolment to Bishop Macdonell and St. Peter;
- Consolidate St. Columban's and Sacred Heart and build a new JK-6 facility on the Sacred Heart site or an alternative nearby site; redirect grade 7 & 8 students to the existing St. Joseph CSS;
- Bishop Macdonell becomes a JK-6 dual track facility, with grade 7 & 8 students redirected to the existing St. Joseph CSS that is converted to a grade 7-12 facility;
- The existing St. Joseph CSS becomes a 7-12 facility taking in grade 7 & 8 enrolment from Sacred Heart, St. Anne, St. Columban's and Bishop Macdonell;
- Convert St. Anne to a JK-6 facility with grade 7 & 8 redirected to the existing St. Joseph CSS that is converted to a grade 7-12 facility;
- Status quo for St. Matthew CSS.



Overall, the on-the-ground (OTG) capacity would be reduced by 697 pupil places, resulting in a long-term utilization rate of approximately 97.9% for this review area.

The 5-year renewal needs would be reduced from approximately \$30.3 million to \$18.5 million as a result of the new construction and the resulting school closures.



Proposed Accommodation Strategy OPTION 2

- Facility Requirements:

Sacred Heart – new JK to 6 school

- Construction of a new 308 pupil place JK-6 elementary school either on the existing Sacred Heart site or on an alternate nearby site that will be the new consolidated school for the existing Sacred Heart and St. Columban's
- The replacement of any of Pre-school Child Care spaces at the existing Sacred Heart will be required as a result of the new school



St. Joseph CSS

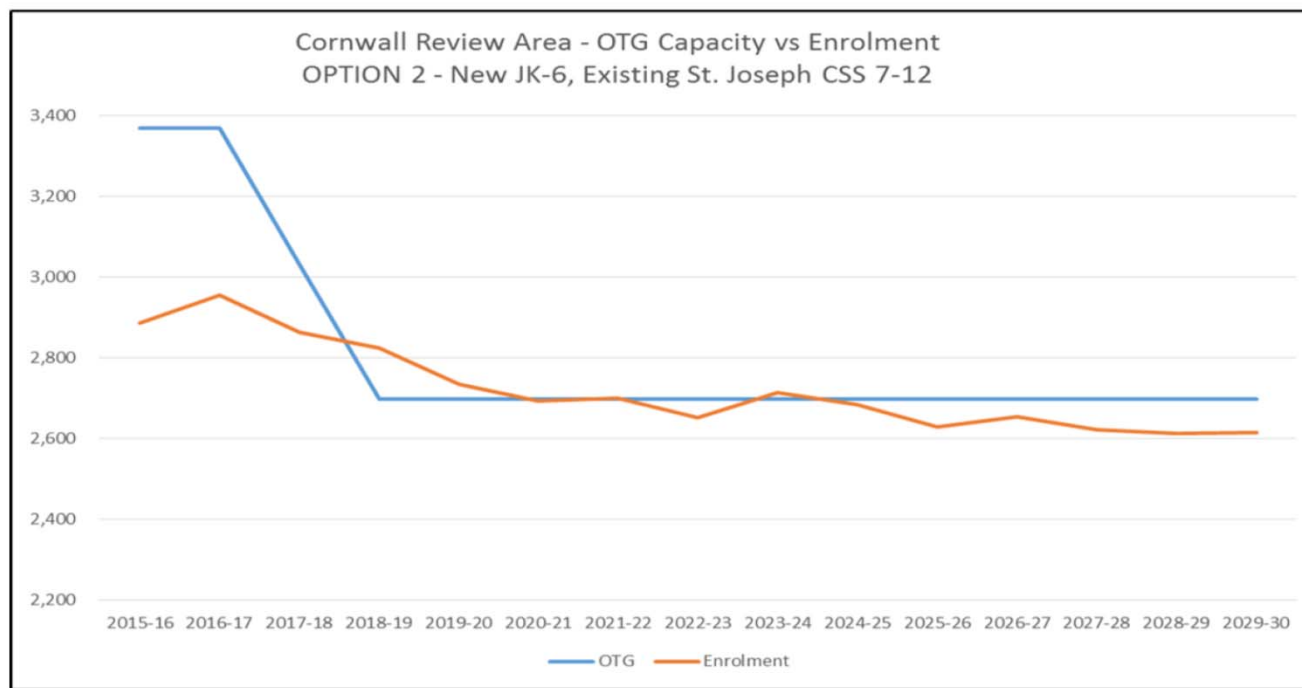
- Converted to a grade 7-12 facility





Option 2 Summary

Pupil Accommodation Review – Cornwall Area OPTION 2 – NEW JK-6, EXISTING ST. JOSEPH CSS 7-12



- Elementary enrolment is expected to decline by 7.2% from 2015-16 to 2029-30
- Secondary enrolment is expected to decline 11.7% from 2015-16 to 2029-30
- Overall enrolment for Cornwall area is expected to decline by 9.4%
- Vacant Pupil Places – OPTION 2 – NEW JK-6, EXISTING ST. JOSEPH CSS 7-12
 - 2015-16: 481
 - 2029-30: 55

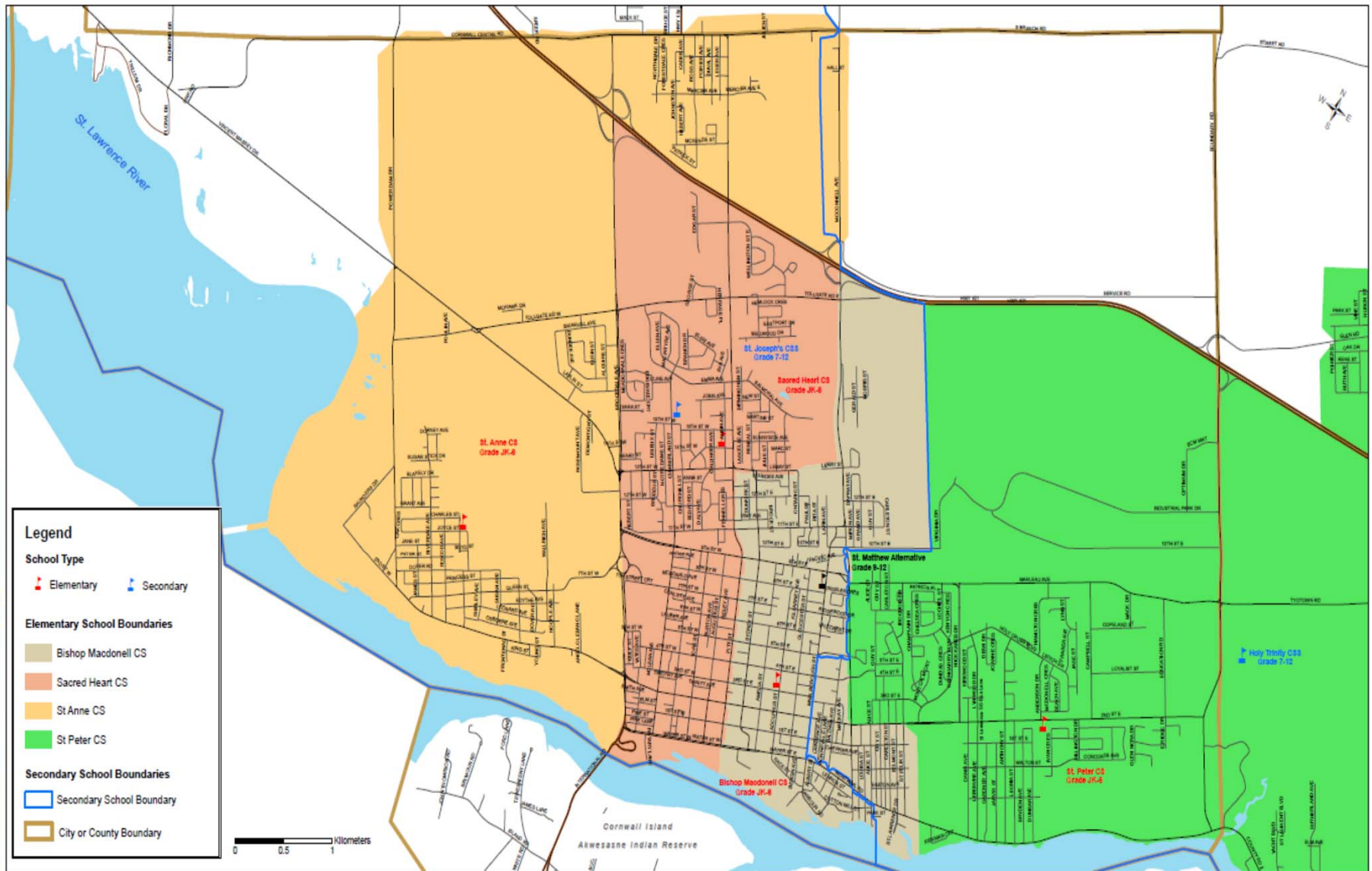
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Proposed Boundaries

Option 1 and Option 2 Proposed School Attendance Boundaries City of Cornwall

Appendix 3





Questions & Feedback

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