

# **Catholic District School Board of Eastern Ontario**

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**Pupil Accommodation Review**

**Working Meeting**

**OPTION REVIEW**

**Wednesday, January 18, 2017**

# Update

- **At the last working meeting, the ARC asked Board staff to analyze and report back to the ARC on various scenarios.**
- **Some of the scenarios involved ‘tweaks’ to the options that have already been presented, while some scenarios were introduced for the first time at the last working meeting.**
- **Board staff, along with the Board’s consultant have studied the scenarios and will present their findings to the ARC for discussion.**

# Scenario Summary

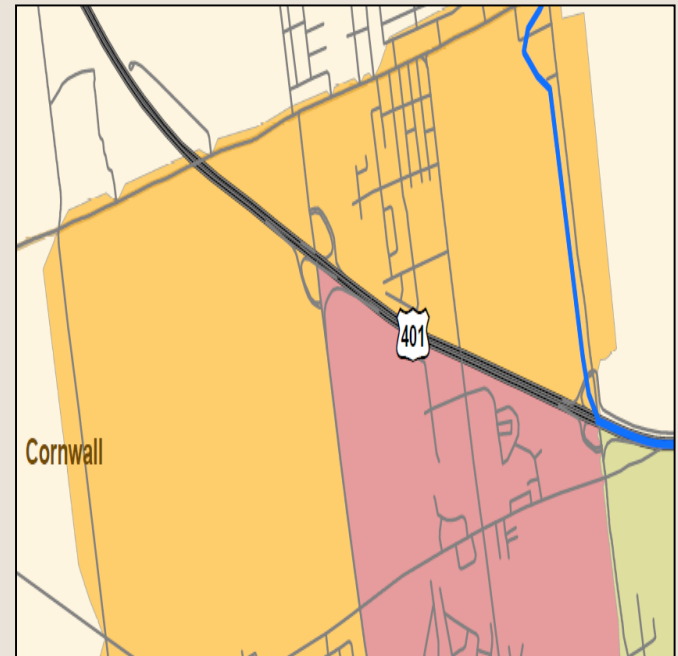
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- 1. St. Anne boundary area north of Hwy 401 to Sacred Heart.**
- 2. All of the proposed new Bishop/Immaculate boundary directed to St. Joseph for grade 7/8 and grade 9.**
- 3. Direct all of Immaculate students to St. Peter rather than splitting them between Bishop Macdonell and St. Peter.**
- 4. Close St. Peter and direct enrolment to Immaculate rather than closing Immaculate.**
- 5. Change the recommended boundaries between the proposed new Sacred Heart and Bishop Macdonell.**
- 6. Examine alternative sites/facilities for St. Matthew**

# St. Anne and Sacred Heart Boundary Change

- ❖ There are almost 50 students (40 JK-6) that live in the area north of Hwy 401 that currently attend St. Anne elementary school.
- ❖ These students are just north of the Sacred Heart boundary and are located in closer proximity to Sacred Heart.

- Enrolment at St. Anne is projected to reach up to 370.
- If this boundary was adjusted, enrolment at St. Anne's would be approximately 340 in the short term and decline further to a stable 300 in the mid to longer term.
- Enrolment at the proposed new Sacred Heart could be increased by approximately 70 students (55-60 JK-8) over the mid to longer term.



# All Of Proposed Bishop/Immaculate Boundary to St. Joseph SS

- ❖ The option that considers the closure of Immaculate with enrolment directed to St. Peter and Bishop Macdonell would result in the grade 7/8 and ultimately the grade 9 enrolment at Bishop Macdonell to be split between Holy Trinity and St. Joseph.
- ❖ The ARC asked what the impact would be if all enrolment from Bishop Macdonell was kept together and directed to St. Joseph secondary school.

- There are approximately 38 secondary students in this area of which 34 attend Holy Trinity.
- There are approximately 78 elementary students in the area of which 55 go to Immaculate.
- If this area was directed to St. Joseph, enrolment at St. Joseph would increase by approximately 30 students and Holy Trinity would decline by a similar number.
- Holy Trinity elementary (7/8) would also be impacted (~-12)



# Direct All Enrolment From Proposed Immaculate Closure To St. Peter

- ❖ **The proposed Immaculate closure in the staff option directs enrolment to both St. Peter and Bishop MacDonell.**
  - ❖ **The ARC asked what the impact would be if all enrolment from Immaculate was kept together and directed to St. Peter.**
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- St. Peter has a permanent capacity of 245 and enrolment of ~150 which is projected to increase to ~170.
  - Immaculate has enrolment of ~175 which is expected to increase to ~190.
  - Combined enrolment in the short term is expected to be ~320 and projected to increase to ~360 compared to the aforementioned capacity at St. Peter of 245.
  - St. Peter would require additional space to accommodate both the short term and the projected combined enrolments.
  - In addition, Bishop Macdonell enrolments would remain unchanged leaving the school with between 150 and 195 surplus spaces.

# Close St. Peter And Direct Enrolment To Immaculate

- ❖ **The proposed option recommends closing Immaculate and directing enrolment to St. Peter and Bishop Macdonell.**
  - ❖ **The ARC asked to examine closing St. Peter instead of Immaculate and directing enrolment from St. Peter to Immaculate.**
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- Combined enrolment in the short term is expected to be ~320 and projected to increase to ~360 compared to a capacity of 311 at Immaculate. The school is on a 3 acre, land locked site which presents limited, if any possibility for an addition (compared to ~5 acres at St. Peter).
  - Immaculate is almost 10 years older than St. Peter and has almost \$0.5M more in renewal needs (\$73.25/sq.ft. versus \$67.71/sq.ft.)
  - St. Peter has almost 40,000 more square feet in green space.
  - St. Peter had \$0.5M in work completed in 2014.
  - Immaculate has site issues including inadequate parking which would worsen with increased enrolment.

# Change Boundary Of Proposed New Sacred Heart and Bishop Macdonell

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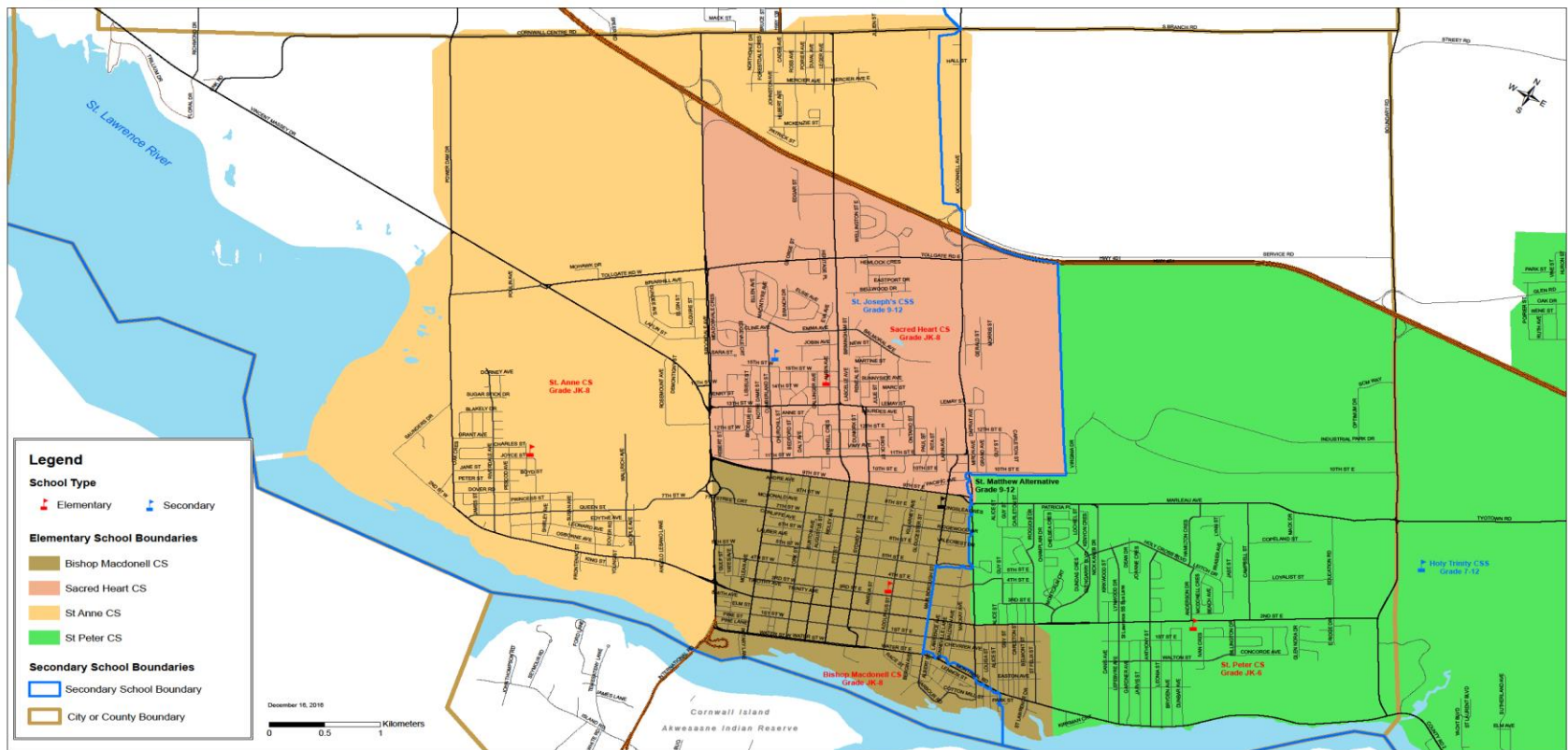
- ❖ The boundary in the staff option for the proposed new Sacred Heart elementary school is the existing Sacred Heart and the existing St. Columban's elementary schools.
  - ❖ The ARC asked Board staff to examine the impacts on enrolment if the boundaries were changed to a north/south division reflecting an east-west boundary line and also asked the Board to look at two possible options.
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- Option 1 was to use 9<sup>th</sup> street which runs east-west as the boundary between Bishop Macdonell and Sacred Heart.
  - Option 2 was to use 7<sup>th</sup> street which runs east-west as the boundary between Bishop Macdonell and Sacred Heart.



# OPTION 1 – 9<sup>th</sup> Street



## Proposed School Attendance Boundaries North - South Division along 9th Street, Cornwall



# OPTION 1 – 9<sup>th</sup> Street

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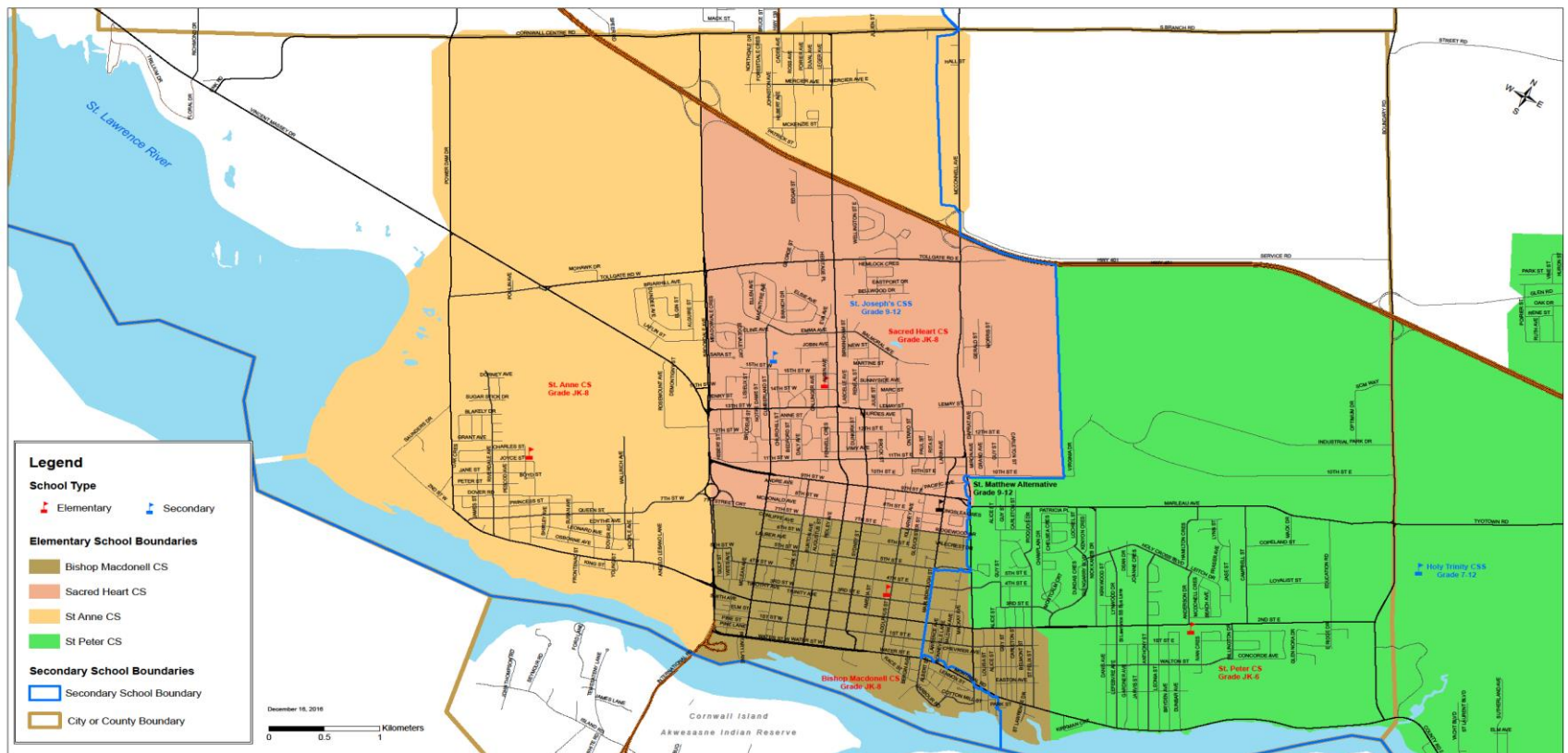
- ❖ Enrolment at Bishop Macdonell would be ~454 and ~400 when removing grade 7/8's. In the mid-term, enrolments could reach as high as 490 or 420 without grade 7/8's compared to a capacity of 370.
- ❖ Sacred Heart's enrolment would be ~290 and without grade 7/8's would drop to ~210, declining in further in the longer term to a projected K-6 enrolment of 190-195.

- In this option enrolment at Bishop Macdonell will likely require additional space to be fully accommodated, at least in the short to mid-term.
- It would be difficult to make a strong business case to the MOE to secure funding for a new Sacred Heart replacement school with projected enrolments of below 200.

# OPTION 2 – 7<sup>th</sup> Street



## Proposed School Attendance Boundaries North - South Division along 7th Street, Cornwall



## OPTION 2 – 7<sup>th</sup> Street

- ❖ Enrolment at Bishop Macdonell would be ~405 and ~350 when removing grade 7/8's. In the mid-term, enrolments when excluding grade 7/8's could reach as high as 360 compared to a capacity of 370.
- ❖ Sacred Heart's enrolment would be ~335 and without grade 7/8's would drop to ~280. In the longer term, enrolment (when excluding grade 7/8's) may decline to 230.

- In this option projected enrolment at Bishop Macdonell could be accommodated at the facility when excluding grade 7/8's.
- While enrolment would be higher at Sacred Heart under this proposed option, enrolments could still be as low as 230 in the longer term, which is likely still too small to be able to positively secure funding for a new replacement facility.

## OPTION 2 – 7<sup>th</sup> Street

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- This option, in conjunction with the Sacred Heart and St. Anne boundary change could result in enrolments as high 285-290 at the new proposed Sacred Heart when adding in the additional enrolment from St. Anne (~55-60 students).
- Enrolments in this range at the proposed new Sacred Heart, are similar to enrolments presented in the Board staff options.
- It should be noted that the new boundary changes proposed by the ARC would impact a larger number of students changing schools as compared to the Board staff options.

# ST. MATTHEW

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- ❖ The original staff options did not have recommendations pertaining to St. Matthew.
  - ❖ Members of the ARC asked Board staff to investigate options for the relocation of St. Matthew to an alternate facility.
  - ❖ Members of the ARC wanted to ensure that the size/intimacy of the program and facility were maintained and that students had access to proper gym facilities and other amenities.
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- Board staff has and is in process of evaluating options for the relocation of St. Matthew.
    - Move to other Board facilities (ie Immaculate if it is closed).
    - Other facility space available (ie coterminous school board facilities).
    - Other?
    - Status Quo.