



# Catholic District School Board of Eastern Ontario

## **PUBLIC MEETING #2** **St. Joseph CSS**

### **Cornwall Review Area** **Pupil Accommodation Committee**

**February 15, 2017**





# Review

- The Ministry of Education is promoting the efficient use of school space and through various tools, policies and funding mechanisms is driving the evaluation of surplus school spaces.
- If a school board deems it has to consolidate surplus space, in most cases it would have to undertake a pupil accommodation review.
- Boards were expected to amend current policies and procedures related to Community Planning and Partnerships and Pupil Accommodation Reviews, to comply with the Ministry of Education Guidelines released in March 2015, prior to the commencement of a Pupil Accommodation Review

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# Required Procedures of the PAR

- As required by the Ministry of Education, Board staff prepared an Initial Staff Report identifying options and presented it to the Board of Trustees on October 4, 2016
- Boards were required to identify a preferred option of school(s) to be closed
- The report recommended the initiation of a Pupil Accommodation Review Committee (ARC) for Cornwall
- No decisions have been made with respect to the options presented
- The Board of Trustees make the FINAL decision on the outcome of the Pupil Accommodation Review

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# PAR Meetings & Important Dates

- ***October, 2016 to February, 2017***
  - *ARC Working Group Meetings*
  - *October 26, 2016 – ARC Orientation Meeting*
  - *November 9, 2016*
  - *December 7, 2016*
  - *January 18, 2017*
  - *February 8, 2017*
- ***November 21, 2016***
  - *Met with City of Cornwall*
- ***November 30, 2016***
  - *Public Meeting #1*
- ***February 15, 2017***
  - ***Public Meeting #2***
- **March 7, 2017**
  - Staff Report #2 to Board of Trustees
- **April 4, 2017**
  - Public Delegations to the Board of Trustees – Kemptville Board Office
- **May 2, 2017**
  - Final Staff Report #3 to Board of Trustees with Recommendations and for Board consideration, seeking approval





# Why a PAR in the City of Cornwall?

Population Data	2001 Census	Share Of Total	2006 Census	Share Of Total	2011 Census	Share Of Total
<b>Total Population</b>	<b>45,310</b>		<b>46,120</b>		<b>46,220</b>	
<b>Pre-School Population (0-3)</b>	<b>1,870</b>	<b>4.1%</b>	<b>1,840</b>	<b>4.0%</b>	<b>1,890</b>	<b>4.1%</b>
<b>Elementary School Population (4-13)</b>	<b>5,930</b>	<b>13.1%</b>	<b>5,430</b>	<b>11.8%</b>	<b>4,670</b>	<b>10.1%</b>
<b>Secondary School Population (14-18)</b>	<b>3,120</b>	<b>6.9%</b>	<b>3,220</b>	<b>7.0%</b>	<b>2,905</b>	<b>6.3%</b>
<b>Population Over 18 Years of Age</b>	<b>34,390</b>	<b>75.9%</b>	<b>35,630</b>	<b>77.3%</b>	<b>36,755</b>	<b>79.5%</b>
<i>Females Aged 25-44</i>	<b>6,245</b>	<b>13.8%</b>	<b>5,660</b>	<b>12.3%</b>	<b>5,155</b>	<b>11.2%</b>

HISTORICAL CITY OF CORNWALL ENROLMENT							
	2001	2006	2011	2012	2014	2001-2014	% +/-
<b>JK Enrolment</b>	<b>175</b>	<b>151</b>	<b>125</b>	<b>124</b>	<b>127</b>	<b>(48)</b>	<b>-27%</b>
<b>Total Enrolment</b>	<b>2,404</b>	<b>1,963</b>	<b>1,572</b>	<b>1,502</b>	<b>1,478</b>	<b>(926)</b>	<b>-39%</b>

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# The City of Cornwall

- Cornwall has been identified as under capacity in 2015-2016, with continued decline in enrolment expected through to 2029-2030
- Areas identified as under capacity require a reduction in pupil places which would entail a Pupil Accommodation Review

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# Projected School Utilization

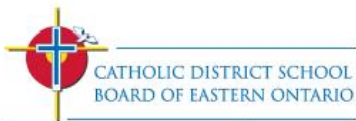
UTILIZATION OF PERMANENT SPACE					
	2014 /2015	2016 /2017	2019 /2020	2024 /2025	2029 /2030
ELEMENTARY SCHOOLS					
Bishop Macdonell, Cornwall	59%	69%	60%	52%	47%
Holy Trinity, Cornwall	99%	115%	89%	96%	92%
Immaculate Conception	57%	50%	59%	61%	61%
St. Peter, Cornwall	60%	56%	64%	70%	71%
Sacred Heart, Cornwall	70%	64%	59%	53%	53%
St. Anne's, Cornwall	147%	164%	160%	163%	164%
St. Columban's West, Cornwall	54%	54%	56%	50%	48%
Total Elementary	73%	75%	73%	72%	70%
Number of Surplus Spaces	541	495	540	574	602
SECONDARY SCHOOLS					
Holy Trinity	135%	136%	119%	114%	117%
St. Joseph's Secondary, Cornwall	93%	94%	81%	81%	75%
St. Matthew	82%	90%	90%	90%	90%
Total Secondary	104%	106%	93%	92%	89%
Number of Surplus Spaces	-52	-83	94	110	149

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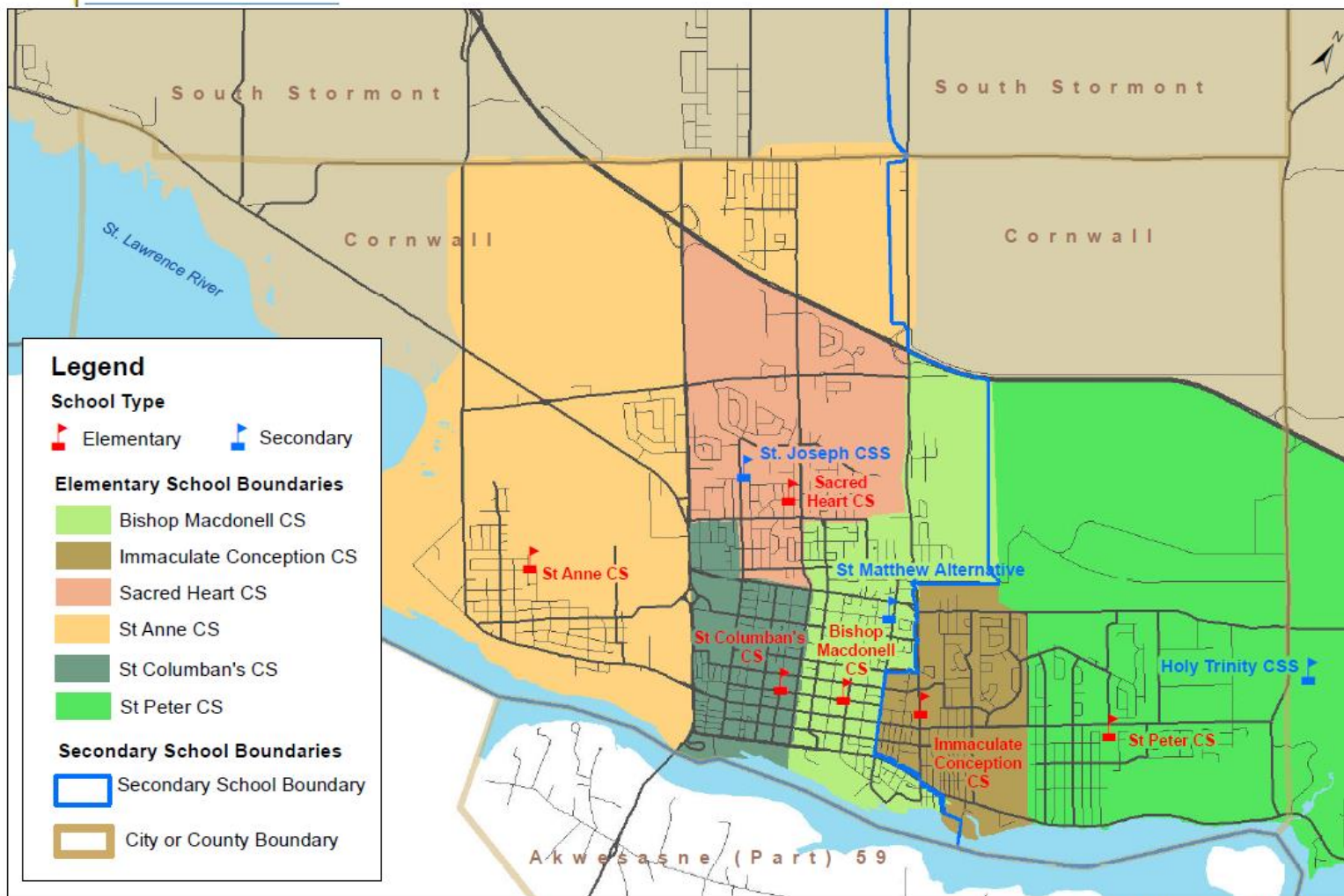


# Cornwall Review Area



Current School Attendance Boundaries  
City of Cornwall

Appendix 2



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# Options

- Staff presented 2 options in the Initial Staff Report
- A preferred option was identified as required by the Ministry of Education Guidelines
- The Board of Trustees will make the FINAL decision on the outcome of the Pupil Accommodation Review

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## Proposed Accommodation Strategy OPTION 1 – Preferred Option

- Consolidate Immaculate Conception and redirect enrolment to Bishop Macdonell and St. Peter;
- Consolidate St. Columban's and Sacred Heart and build a new JK-6 facility on the Sacred Heart site or an alternative nearby site; grade 7 & 8 students redirected to the new 7-12 St. Joseph CSS;
- Bishop Macdonell becomes a JK-6 dual track facility, with grade 7 & 8 students redirected to the new 7-12 St. Joseph CSS;
- Convert St. Anne to a JK-6 facility with grade 7 & 8 redirected to the new 7-12 St. Joseph CSS;
- Close St. Joseph CSS and construct a new 7-12 facility either on the existing site or an alternative site;
- Status quo for St. Matthew CSS.

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## Proposed Accommodation Strategy OPTION 2

- Consolidate Immaculate Conception and redirect enrolment to Bishop Macdonell and St. Peter;
- Consolidate St. Columban's and Sacred Heart and build a new JK-6 facility on the Sacred Heart site or an alternative nearby site; redirect grade 7 & 8 students to the existing St. Joseph CSS;
- Bishop Macdonell becomes a JK-6 dual track facility, with grade 7 & 8 students redirected to the existing St. Joseph CSS that is converted to a grade 7-12 facility;
- The *existing* St. Joseph CSS becomes a 7-12 facility taking in grade 7 & 8 enrolment from Sacred Heart, St. Anne, St. Columban's and Bishop Macdonell;
- Convert St. Anne to a JK-6 facility with grade 7 & 8 redirected to the existing St. Joseph CSS that is converted to a grade 7-12 facility;
- Status quo for St. Matthew CSS.

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## Proposed Accommodation Strategy ARC Feedback

- **Option 2 of the Initial Staff Report appears to be the ARC committee's preference at this time, *with some adjustments possible*:**

**"A New Grade JK-6 elementary school to replace Sacred Heart and to convert the existing St. Joseph CSS to a grade 7-12 facility"**

### WHY?

- The main reason is that the existing St. Joseph CSS has large shops and an auditorium that would be difficult to replace in a new build based on existing ministry benchmark funding

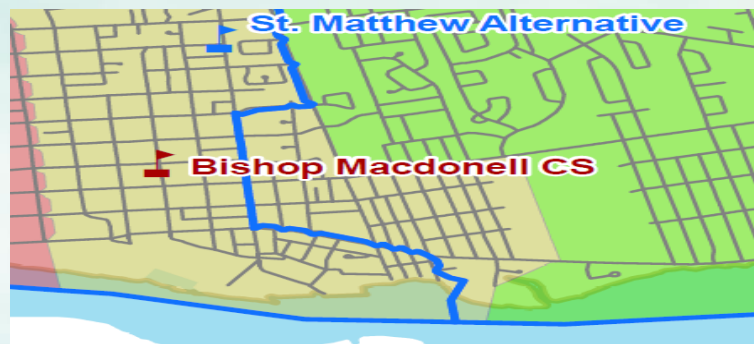
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## ARC Additional Considerations

- 1) Consolidate/Close Immaculate Conception and redirect enrolment to Bishop Macdonell and St. Peter;
  - A. Ensure all of proposed Bishop/Immaculate boundary be directed to St. Joseph for grades 7-9 (**Viable**)



- B. Direct all of Immaculate to St. Peter rather than splitting between Bishop and St. Peter (**Not Viable**)
    - C. Close St. Peter rather than Immaculate and direct enrolment to Immaculate (**Not Viable**)

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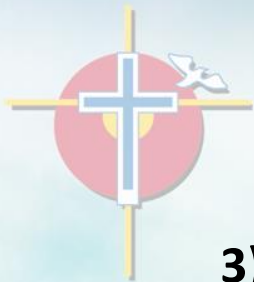


## ARC Additional Considerations

- 2) Consolidate/Close St. Columban's and Sacred Heart and build a new JK-6 facility on the Sacred Heart site or an alternative nearby site;
  - A. Change the boundary for St. Anne (north of Hwy 401) to be included in the new consolidated Sacred Heart/St. Columban's boundary. (**Viable**)
  - B. Change the proposed boundaries between the proposed new Sacred Heart and Bishop Macdonell (East-West Boundary Line)
    - I. 9<sup>th</sup> Street cutoff – Bishop would likely require additional space and proposed new Sacred Heart would be too small (**Not Viable**)
    - II. 7<sup>th</sup> Street cutoff – Would increase size of proposed new Sacred Heart but would still result in small elementary school for MOE business case and disrupts a larger number of students (**Not Probable**)

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## ARC Additional Considerations

- 3) Bishop Macdonell becomes a JK-6 dual track facility, with grade 7 & 8 redirected to the existing St. Joseph CSS that is converted to a grade 7 – 12 facility;
  - A. Ensure that the current special education programs offered at Bishop Macdonell are retained **(Viable - Administration is committed to the retention of these programs)**
  
- 4) The existing St. Joseph CSS becomes a 7-12 facility taking in grade 7 & 8 enrolment from Sacred Heart, St. Anne, St. Columban's and Bishop Macdonell;
  - A. Possibility raised about utilizing space at General Vanier to accommodate grade 7/8's **(Viable - Administration is open to this consideration, however, it is important to note that St. Joseph CSS can still be converted to a grade 7-12 school with an addition)**

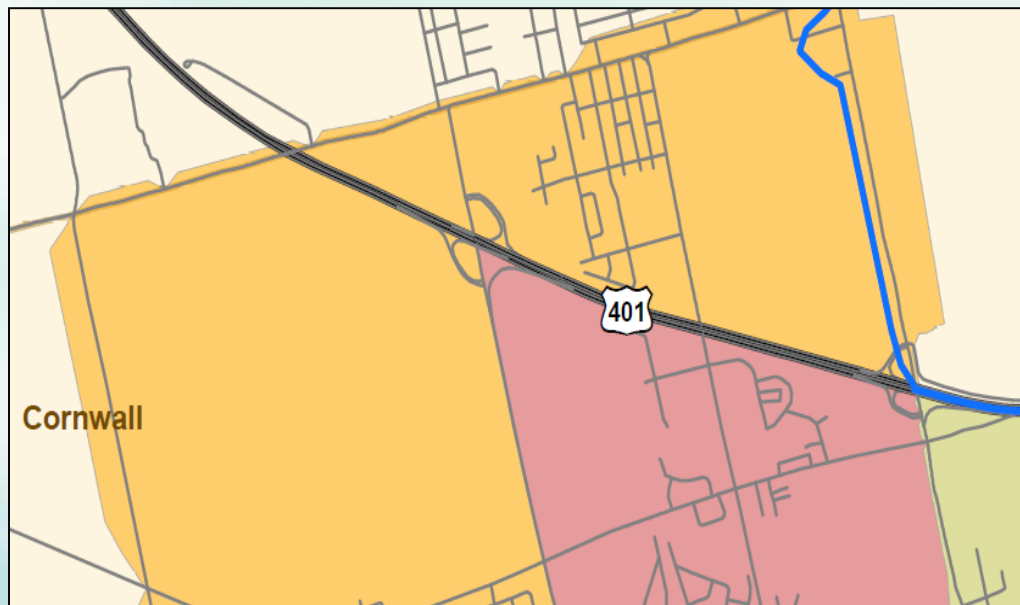
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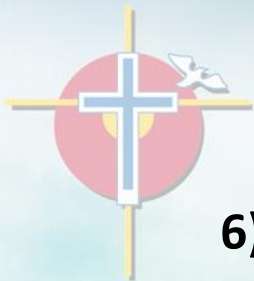
## ARC Additional Considerations

- 5) **Convert St. Anne to a JK-6 facility with grade 7 & 8 redirected to the existing St. Joseph CSS;**
  - A. **Change current St. Anne boundary and direct a portion of the boundary north of Hwy 401 and north of Sacred Heart to new proposed Sacred Heart/St. Columban's. (Viable)**



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## ARC Additional Considerations

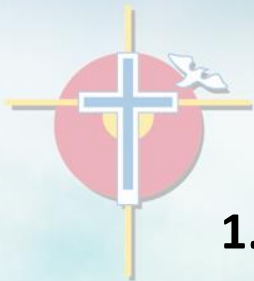
### 6) Status quo for St. Matthew CSS.

- ❖ The original staff options did not have recommendations pertaining to St. Matthew.
- ❖ Members of the ARC asked Board staff to investigate options for the relocation of St. Matthew to an alternate facility.
- ❖ Members of the ARC wanted to ensure that the size/intimacy of the program and facility were maintained and that students had access to proper gym facilities, expand to grade 7/8 and include other amenities.

- Board staff has evaluated options and continues to explore possibilities and opportunities for the relocation of St. Matthew.
  - Move to other CDSBEO Board facilities (ie surplus facilities)
  - Other facility space available (ie coterminous school board facilities)
  - Other?
  - Status Quo

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## Summary of Draft ARC Proposed Recommendations

1. Preference appears to be for Option 2 of the Initial Staff Report, to retain the existing St. Joseph CSS, with some adjustments;

### **Option 2 Recommendation:**

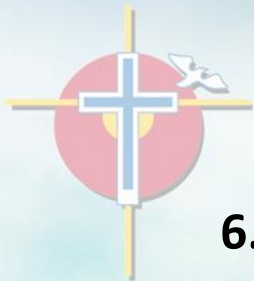
**“New JK-6 school to replace Sacred Heart and the existing St. Joseph CSS becomes a 7-12 school”**

2. Consolidate/Close Immaculate Conception and redirect enrolment to Bishop Macdonell and St. Peter as per the Initial Staff Report;
3. Consolidate/Close St. Columban's and Sacred Heart, and build a new JK-6 facility to replace the existing Sacred Heart, preferably on an alternate site, or, if possible, find an alternate facility for the new consolidated JK-6 Sacred Heart/St. Columban's in close proximity to the existing school;
4. Modify the current St. Anne and Sacred Heart boundaries north of Highway 401 to be included in the new consolidated Sacred Heart/St. Columban's boundary;
5. Convert St. Anne to a JK-6 facility with grade 7 & 8 redirected to the existing St. Joseph CSS that is converted to a 7-12 facility;

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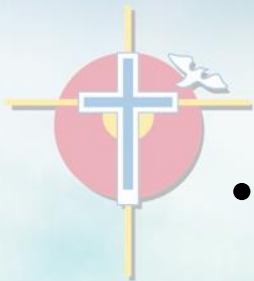


## Summary of Draft ARC Proposed Recommendations

6. **Convert Bishop Macdonell to a JK-6 facility with grade 7 & 8 redirected to the existing St. Joseph CSS that is converted to a grade 7-12 facility;**
7. **Convert the existing St. Joseph CSS school to a 7-12 school to take in grade 7 & 8 from St. Anne, Bishop Macdonell, and the current Sacred Heart and St. Columban's, and**
  - a. **Accommodate the 7 & 8 enrolment at St. Joseph CSS through the use of alternate space, if this is an option, or**
  - b. **Build an addition to the existing St. Joseph CSS to accommodate grade 7 & 8**
8. **Modify the current secondary boundaries for Holy Trinity CSS and St. Joseph CSS to mirror the new proposed elementary boundaries so students from Bishop Macdonell are not split between the two secondary schools;**
9. **Continue to pursue options for St. Matthew CSS, including finding an alternate location, if possible, so the program can be expanded to include grade 7 & 8.**

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## Next Steps

- Determine if ARC Working Committee needs to meet further
- Begin to prepare Staff Report #2 for Board of Trustees
- Advertise/communicate the opportunity for public delegations on April 4<sup>th</sup>
  - Sign up deadline to be posted on website
  - Requirement to submit presentation prior
  - 8- 10 minutes per presentation
- Continue to listen and receive input from the ARC Committee and the public
- Working towards the Final Staff Report #3 for Board of Trustees on May 2nd

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Questions?

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# Website Information

[www.cdsbeo.on.ca](http://www.cdsbeo.on.ca)

click on the banner

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